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TOWN OF MARLBOROUGH

2004 ANNUAL REPORT

TOWN OF MARLBOROUGH

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Cover photo taken by Mr. Manfredo "Fred" Torelli

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TOWN OF MARLBOROUGH

ANNUAL REPORT

Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as " Monadnock No. 5". Lots were drawn in 1762, and were first settled two years later. The Town was incorporated in 1776.

Population 2064; Households 913
Location: Latitude 42 52' North, Longitude 72 12' West
Elevation above sea level: 730 feet.
Area of Land: 20.5 square miles Water: 0.2 square miles

POLITICAL REPRESENTATIVES

FEDERAL

U.S Senators:

Honorable Judd Gregg
393 Russell Senate Office Building
Washington, D.C. 20510-2904
Phone: 202-224-3324
Fax: 202-224-4952
Contact: Stan Sokol

Local Office: 125 North Main Street
Concord, N.H. 03301
Phone: 225-7115
Fax: 224-0198
Contact: Carol Carpenter

Honorable John Sununu
Senate Russell Courtyard #4
Washington , D.C. 20510
Phone: 202-224-2841
Fax: 202-228-4131

1750 Elm Street, Suite 100
Manchester, NH 03104
Phone: 800-922-2230
Fax: 603-634-5003
Contact: Mark Aldrich

U.S. Congressman, 2nd N.H. District:

Honorable Charles Bass
218 Cannon House Office Building
Washington, D.C. 20515
Phone: 202-225-5206
Fax: 202-225-2946
Contact: David Leland

Local Office: One West Street Suite 208
Keene, NH 03431
Phone: 358-5092
E-Mail: cbass@hr.house.gov
Contact: Darwin Cusack

STATE

Governor of New Hampshire:

Governor John Lynch
Office of the Governor
State House
Concord, N.H. 03301
Phone: 271-2121

Executive Council, District 2:

Councilor Peter Spaulding
State House, Room 207
Concord, N.H. 03301
Phone: 271-3632

State Senator, District 10:

Senator Thomas Eaton
107 N. Main St., Rm. 302
Concord, N.H. 03301-4951
Phone: 271-3073

Representatives to the General Court:

Honorable Anna Z. Tilton
60 Webb Depot Road
Marlborough, NH 03455
Phone: (603)876-4411
Email: annatilton@hotmail.com

Honorable Judson Dexter
64 Ash Hill Road
Swanzey, NH 03446-3506
Phone: (603)352-1184

Honorable Peter Allen
25 Seaver Road
Harrisville, NH 03450-5538
Phone: (603) 827-5530

Honorable George L. Liebl
12 Centerview Circle
Swanzey, NH 03446-3603
Phone: (603)352-3469

SELECTMEN'S FOREWORD

Looking back on 2004 we realize how quickly a year passes and how challenging it can be to accomplish all we had hoped to and also deal with unexpected issues.

We had planned on completing the Water Department study and implementing the new meter programs. Key to the study was the assistance from the New Hampshire Rural Water Association. The representative working with us was in a serious auto accident in the fall so the study is on hold. The meter reading and billing programs are virtually complete but have minor software problems to be worked out. We have seen significant improvements in meter reading time and data input.

The reassessment of Current Use (CU) land was completed. We now base all CU rates on various factors rather than value all CU land at the same rate, as was done in the past. The town now complies with the so-called "Marlow Decision".

We had to deal with unexpected legal issues in 2004. The town had to file two suits in Cheshire County Superior Court to enforce ordinances. A suit was also filed against the town on a property issue. This was settled out of court at little cost to the town.

Our Administrative Assistant Sandy LaPlante, and Office Assistant, Pam Croteau did an incredible job during the year of going through all the accumulated documents, files and maps in the Selectmen's Office. Duplicates and legally obsolete documents were disposed of and all others catalogued and filed in appropriately marked containers and cabinets.

The Board wishes to thank the Marlborough Community Association for replacing the "Town of Marlborough" sign that was stolen from the roadside post as you enter the town from Dublin on Route 101. They also cleaned the sign on Route 101 as you come into town from Keene.

The town website, www. marlboroughnh.org, has developed into a website to be proud of and it presents the town in all aspects in a truly professional way. Our thanks to Bill Heyman, Webmaster.

The town owes a special thank you and appreciation to our Police Department, Fire Department and Highway Department. You all have performed in outstanding ways dealing with the challenges you faced in 2004.

Financially the town is doing well. Revenues, other than property taxes in 2004 exceeded estimates and our unreserved balance is well within the State of NH guidelines.

All things considered, 2004 was a good year!

The Board of Selectmen

TOWN OFFICERS/EMPLOYEES

BOARD OF SELECTMEN:	**Chair:**	John Northcott '05
Municipal Property Committee:		Lawrence W. Robinson '06
Water/Sewer Commissioners		Gina M. Paight '07
ADMINISTRATIVE ASSISTANT:		Sandra LaPlante
OFFICE ASSISTANT:		Pam Croteau
TOWN CLERK-TAX COLLECTOR:		Ellen Orkins
DEPUTY TOWN CLERK-TAX COLLECTOR:		Heidi Laffond
TOWN TREASURER:		Barbara Johnson '07
DEPUTY TREASURER:		Belinda S. Oster
MODERATOR:		John Fletcher '06
DIRECTOR OF PUBLIC WORKS:		Harry Patnode Jr.
HIGHWAY DEPARTMENT EMPLOYEES:		Richard Patnode
		Brian Tarr
TRUSTEES OF TRUST FUNDS:		Chair:Wayne Crowell '07
		Rufus Frost, III, '05
		Charlton MacVeagh '06
CEMETERY TRUSTEES:		Chair: Rita Grace '05
		Barbara Woodward '06
		Edwin Woodward Sr. '07
SEXTON:		Michael Ball '05
WELFARE ADMINISTRATOR		Pam Croteau
DEPUTY:		
HEALTH OFFICER:		Justine Torelli
AUDITOR:		Vachon,Clukay & Co.,PC
PLANNING BOARD:	**Chair:**	Ken Kerber '06
		Lawrence Robinson '06
	Vice Chair:	Prentice Colby '06
		Benjamin Rice '06
		Craig Livingston '07
	Secretary:	Dana Carley
ZONING BOARD:		Chair: Elmer Grover '07
		Frank Buckbee '06
		Prentice Colby "05
		Jerry Germer '07
		Sanford Johnson '07
		John Target '07
		Thomas Trusty '07
	Secretary:	Dana Carley

TOWN OFFICERS/EMPLOYEES

RECREATION COMMITTEE:
Chair: John Belletete '07
Timothy Miner '05
Daniel Mitchell '06
Dean Ferranti '06
Ronald Richards '06

RECYCLING/TRANSFER CTR. EMPLOYEES:
Manager: Clarence Batchelder
Paul Laurendeau
Linwood B. Croteau
Leo Lamoureux
Robert Pratt Sr.

FIRE CHIEF: John Manning
DEPUTY FIRE CHIEF: Steven Thomas

FIRE WARDS:
Chief: John Manning
Michael Laffond '07
Linwood C. Croteau '07
Harry Brake '06
Steven Thomas '06

FOREST FIRE WARDEN: Michael Laffond

DEPUTY FOREST FIRE WARDENS:
Michael Goodwin
John Manning
Steven Thomas
Mathew Patnode

POLICE CHIEF: Raymond T. Dodge
POLICE OFFICERS: Christopher Simonds
Steven LaMears
Secretary: Rebecca Hokanson
School Patrol: Arlene St. Pierre
Animal Control: Police Officer on Duty

FROST FREE LIBRARY TRUSTEES: Robert Bennett '04
Chairman Anna Tilton '05
Lawrence Robinson '06
Gina Paight '04
John Northcott '05
Jacqueline Leahy '06
Honorary Rufus Frost III
Honorary Rev. Jim Walsh
Honorary Rev. Grahm L. N. Ward

FROST FREE LIBRARY STAFF: Director, Lisa Bearce
Assistant: Dolores Biron
Assistant: Charthea Taylor
Custodian: Robert Pratt

SUPERVISORS OF THE CHECKLIST: Chair:Harry Kenney III '10
Charlotte Crowell '08
Edward Wilson Jr. '05

STREET SEQUENCE COORDINATOR: Carl E. Russell

TOWN OFFICERS/EMPLOYEES

CONSERVATION COMMISSION:

Chairman:	Ira Gavrin '07
Secretary:	Victor Deforest '06
	Michael Krinsky '05
	Ernest Linders '06
	William Heyman '05
	* Katrina Malony '06

HERITAGE COMMISSION:

Chairman:	Richard Butler '06
	Manfredo Torelli ' 07
	Rufus Frost, III '05
	Janet Buckbee '07
	Frank Buckbee '07

EMERGENCY MANAGEMENT DIRECTOR Albert "Jim" Davidian

*Designates Alternates

ADVISORY BUDGET COMMITTEE:		Ken Kerber '05
		William Hale '05
		Rufus Frost, III '05
		Jeff Miller '05
	School:	James Carley '05
	Selectman:	John Northcott '05
INSPECTORS:	Building:	Edwin Woodward Jr.
	Electrical:	David Redfield Jr.
	Plumbing:	Peter Henry

SOUTHWEST REGION PLANNING BOARD OF DIRECTORS: Lawrence Robinson

Transportation Advisory Committee:	Vacant
Housing Advisory Committee:	Vacant
Natural Resource Advisory Committee:	Michael Krinsky

GENERAL INFORMATION

TOWN OFFICES: **P.O. BOX 487**
236 MAIN STREET
E-MAIL: **Marlborough@mond.net**
WEBSITE: **www.marlboroughnh.org**

TOWN CLERK'S OFFICE HOURS: 876-4529

M,T,TH	9 A.M. TO 4:30 P.M.
Mon. eve.	7 P.M. TO 9:00 P.M.
Wednesday	9 A.M. TO 12:00 P.M.
Friday	9 A.M. TO 2:00 P.M.

E-Mail: marlboroughtc@monad.net

SELECTMEN'S OFFICE HOURS: 876-3751

M, T, TH.	10 A.M. TO 4 P.M.
Wednesday	9 A.M. TO 12:00 P.M.
Friday	10 A.M. TO 2:00 P.M.
Mon. eve.	7 P.M. TO 9 P.M.

POLICE DEPT. – 876-3311 for routine business
Emergency call 911

WELFARE OFFICE: 876-3751
By appointment Wednesday & Thursday

FIRE DEPT: CALL 911
PO Box 487, 149 Main St
Fire Chief – John Manning – 876-3904, meets 1st Thurs. of month and equipment checks on Sunday morning.

HIGHWAY DEPT: 876-4401
PO Box 487, 132 Jaffrey Rd.
DIR. OF PUBLIC WORKS/ROAD AGENT - Harry Patnode Jr.

FROST FREE LIBRARY: 876-4479
PO Box 416, 28 Jaffrey Rd.
Acting Librarian – Dolores Biron

HOURS:	Tues/Wed	2:00 P.M. TO 8:00 P.M.
	Thursday	10:00 A.M. TO 5:00 P.M.
	Friday	2:00 P.M. TO 5:00 P.M.
	Saturday	10:00 A.M. TO 1:00 P.M.

Planning Board and Zoning Board meets second Tuesday each month. Office hours are Monday night by appointment 7-9 P.M. Call 876-4529 for appointment.

Recreation Committee meets periodically. Contact 876-4007 for information.

Heritage Commission meets every month. Chairman Richard Butler at 876-3980.

Conservation Commission meets periodically. Contact Chairman Ira Gavrin or Secretary Katrina Maloney.

Supervisor of the Checklist – Contact Town Clerk's Office.

Cemetery Trustees – Contact Mrs. Rita Grace 876-4663.

Health Officer – (Part-Time) Mrs. Justine Torelli 876-4524.

Building, Electrical & Plumbing permits – Contact Town Clerk's Office or Selectmen's Office.
Building Inspector – Edwin Woodward Jr. – 876-3669
Electrical Inspector – David Redfield Jr. – 876-9378
Plumbing Inspector – Peter Henry – 876-4573

ATTENTION DOG OWNERS

All dogs four months or older must be licensed by May 1, 2005. Licenses are available from the Town Clerk's office at the Town Offices.

An animal population control fee is now part of the license fee. This money will be sent to the State and given to low income persons to have their dogs and cats sterilized. The fees are as follows:

$7.50 for neutered or spayed animal
$10.00 for female or male animal
Note: Persons over 65 years of age may license one dog for $3.00.

Late Fees: $1.00 per month shall be charged if fees are not paid by June 1, 2005.

Any owner keeping a dog contrary to the provisions of NH Statutes RSA: 466 shall forfeit $25.00 to the Town in which the dog is kept in addition to the above $1.00 per month charge.

Note: Marlborough's leash law has been in effect since 1975.

***ATTENTION BOAT OWNERS**

Your boat may be registered at John Fletcher's Bait and Tackle Shop at 293 Main Street. Boat taxes go to the Town in which they are paid. Let's give Marlborough the benefit of your boat tax!

IMPORTANT

INVENTORY OF TAXABLE PROPERTY

Please return your Inventory promptly. It is especially important that the census portion be filled in completely. This information is used for the school census and to compute our State Revenue Sharing. Inventories are due on **April 15, 2005. After that date, a minimum penalty of $10.00 applies**.

IMPORTANT

ELDERLY EXEMPTIONS – Marlborough citizens age 65 or older may be eligible for an elderly exemption from property taxes based on assessed value for qualified taxpayers. Please contact the Selectmen's Office 876-3751 for more information.

IMPORTANT

If your mailing address should change please notify the Town Hall promptly in order to avoid delays in receiving your mail from the Town.

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THE FROST FREE LIBRARY AT 28 JAFFREY ROAD IS YOUR SOURCE FOR FLOOD PLAIN MANAGEMENT INFORMATION.

Publications include information on flood insurance, protecting a building from flooding, and community hazard mitigation. Contact the librarian for more information.

Additional assistance is also available at Marlborough Town Offices. Please contact the Selectmen's Office, Community Rating System Coordinator, at Marlborough Town Offices 236 Main Street, Marlborough, NH 03455-0487 for more information. Call 876-3751.

TOWN OF MARLBOROUGH
HOLIDAY SCHEDULE
FROM APRIL 2005 - MARCH 2006

The Town of Marlborough follows the State of New Hampshire Holiday Schedule. Town offices and Departments will be **closed** on the following dates:

Memorial Day	Monday, May 30, 2005
Independence Day	Monday, July 4, 2005
Labor Day	Monday, September 5, 2005
Columbus Day	Monday, October 10, 2005
Veterans Day	Friday, November 11, 2005
Thanksgiving Day	Thursday, November 24, 2005
Day After	Friday, November 25, 2005
Day After Christmas	Monday, December 26, 2005
Day After New Years	Monday, January 2, 2006
Martin Luther King	Monday, January 16, 2006
Presidents' Day	Monday, February 20, 2006

RECYCLING/TRANSFER CENTER
(603) 876-4795

Wednesday
3 PM to 7 PM
Friday
8 AM to 1 PM
Saturday
8 AM to 3 PM

HAZARDOUS WASTE COLLECTION SCHEDULE FOR 2005

There are 12 collection dates. The drop off location is at the Keene Recycling Center on Route 12 North. Collection hours are 8 AM to 1 PM. The schedule is as follows:

Saturday, March 19, 2005
Wednesday, March 23, 2005
Saturday, March 26, 2005
Saturday, April 9, 2005
Wednesday, April 13, 2005
Saturday, April 23, 2005
Saturday, May 14, 2005
Wednesday, May 18, 2005
Saturday, May 21, 2005
Saturday, June 11, 2005
Wednesday, June 15, 2005
Saturday, June 18, 2005

TOWN OF MARLBOROUGH
2005 WARRANT AND BUDGET

2005 TOWN WARRANT
Town of Marlborough
State of New Hampshire

To the inhabitants of the Town of Marlborough, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified that the Annual Town Meeting and elections will be held at the Marlborough School Gymnasium in said Marlborough on Tuesday the eighth day of March 2005. The polling area for questions to be decided by official ballot will be in the gymnasium. The Polls will open from 1:00 p.m. until 9:00 p.m. to act on the following subjects to be considered upon the official ballot:

Article 1: To choose by ballot all necessary Town Officers for the ensuing year.

Further, the voters are notified that the Town business meeting will begin at 7:00 p.m. to act upon the following:

Article 2: To see if the Town will vote to raise and appropriate up to the sum of One Million Dollars for the acquisition of conservation easements or open space lands by the Town, all for the permanent protection of appropriate undeveloped land in the Town of Marlborough, and to authorize the Board of Selectmen and Conservation Commission to act on behalf of the Town in connection with such acquisitions of conservation easements or open space lands pursuant to NHRSA 36-A and to utilize, as appropriate, the services of an independent land conservation agency and to further authorize the issuance of not more than One Million Dollars of bonds in accordance with the provisions of the Municipal Finance Act (NHRSA Chapter 33) and to authorize the Board of Selectmen to issue, negotiate, and regulate such bonds and/or notes and to determine rates of interest thereon. Said bonds/notes would be applied for on an as needed basis to acquire easements or open space of parcels as recommended by the Conservation Commission, with the approval of the Board of Selectmen. Provided further that the Board of Selectmen shall not issue such bonds until such time as they have presented to either an annual or special town meeting, a warrant article asking the meeting to ratify, by a simple majority vote, the particular parcel and the parcel ownership interest chosen by the Board of Selectmen for the purchase and said meeting has approved such warrant article. (Petitioned Article) Recommended by Selectmen (2/3 Ballot Vote Required)

Article 3: To see if the Town will vote to raise and appropriate the sum of One Million Four Hundred Two Thousand Three Hundred Seventy-eight Dollars ($1,402,378.00) which represents the recommended operating budget for the year 2005. The sum does not include the warrant articles addressed.

Article 4: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars ($8,500.00) for the purpose of funding The Community Kitchen. Recommended by Board of Selectmen. (Majority vote required)

Article 5: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Eighty Dollars ($2,580.00) for the purpose of funding Monadnock Family Services. Recommended by Selectmen. (Majority vote required)

Article 6: To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars ($9,000.00) to be added to the Police Cruiser Capital Reserve Fund previously established and to designate the selectmen as agents to expend. Recommended by Board of Selectmen. (Majority vote required)

Article 7: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by Selectmen. (Majority vote required)

Article 8: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars ($16,000.00) for the final year's payment on the One-Ton Dump Truck lease. Recommended by Selectmen. (Majority vote required)

Article 9: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00)) to be added to the Heavy Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by Selectmen. (Majority vote required)

Article 10: To see if the Town will vote to change the purpose of the existing Storm Drain System on School Street Capital Reserve Fund to the Grader Replacement Capital Reserve (2/3 vote required), and to designate the Board of Selectmen as the agent to expend the funds contained within the Grader Replacement Capital Reserve Fund. (Majority vote required)

Article 11: To see if the Town will vote to raise and appropriate up to the sum of Eight Thousand Dollars ($8,000.00) for the purpose of removing the underground oil tank at the Frost Free Library and replacing it with two indoor tanks. Recommended by Selectmen. (Majority vote required)

Article 12: To see if the Town will vote to raise and appropriate up to the sum of Fifteen Thousand Dollars ($15,000.00) for the purpose of drainage and erosion control at the Town Beach. Recommended by Selectmen. (Majority vote required)

Article 13: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Three Hundred Dollars ($12,300.00) for the purpose of establishing a Recreational Summer Program . Recommended by Selectmen.

Article 14: To see if the Town will vote to designate Frost Hill Road as a Scenic Road, under RSA 231:157-158. (Petition Article) Recommended by Selectmen (Majority vote required)

Article 15: To hear reports of Town Agents, Auditors, and Committees.

Article 16: To transact any other business that may legally come before this meeting, or take any action thereon.

Given under our hands and seal this 21st day of February, in the year of our Lord, two thousand and five.

John Northcott, Chairman

Lawrence Robinson, Selectman

Gina Paight, Selectman

Selectmen for the Town of Marlborough

SAMPLE ELECTION BALLOT FOR THE TOWN MEETING – MARCH 8, 2005
POLLS OPEN FROM 1:00 PM TO 9:00PM AT MARLBOROUGH GYM

PLACE A CROSS (X) IN THE SQUARE AFTER EACH NAME YOU WISH TO VOTE FOR.

Selectman for Three Years
Vote for One

John Northcott.....☐

.....

Town Clerk/Tax Collector
For Three Years
Vote for One

Ellen J. Orkins.....☐

.....

Trustee of Trust Funds
For Three Years
Vote for One

Rufus S. Frost, III.....☐

.....

Cemetery Trustee for Three Years
Vote for One

Rita B. Grace.....☐

.....

Cemetery Sexton for Three Years
Vote for One

Michael H. Ball.....☐

.....

Frost Free Library Trustee
For Three Years
Vote for One

Molly Badrawy.....☐

.....

Supervisor of the Checklist
For Six Years
Vote for One

.....

Advisory Budget Committee Member
For One Year
Vote for One

Kenneth Kerber.....☐

Advisory Budget Committee Member For Two Years
Vote for One

Jeffrey B. Miller.....☐

.....

Advisory Budget Committee Member
For Three Years
Vote for One

William M. Hale.....☐

.....

Fire Ward for Three Years
Vote for One

John Manning.....☐

.....

Recreation Committee Member
For One Year
Vote for One

.....

SAMPLE BALLOT
PROPOSED 2005 TOWN ORDINANCE AMENDMENTS

A VOTER WHO WISHES TO VOTE "YES" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "YES" FOLLOWING THE QUESTION. A VOTER WHO WISHES TO VOTE "NO' WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "NO" FOLLOWING THE QUESTION. IF NO (X) IS PLACED IN EITHER SQUARE FOLLOWING THE QUESTION, THE BALLOT WILL NOT BE COUNTED AS TO THE QUESTION.

1. Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for Town Ordinance Section 9.1.5 (Mobile Home Park) to delete paragraph **9.1.5C** and add a new paragraph as posted in the Town Hall on January 14, 2005 as follows:

9.1.5 C. Within the minimum acreage, but in addition to all lots and common areas, a buffer strip at least fifty (50') feet wide shall be maintained along all boundaries and public roads. Within the minimum fifty (50') space, a dense, continuous screen of coniferous shrubs and trees fifteen (15') feet or more in height shall be provided to screen the units from view of abutting properties. If the site is visible from more distant points such as hillsides or hilltops, the natural vegetation must conceal the units from views of those properties as well. Where existing natural growth provides the required density, it may be utilized, but only after concurrence by the Planning Board. The remaining space shall be maintained open with grass, flowers, shrubs, or trees, and such open space shall not be built upon, nor paved, nor used for parking. A lot number sign shall be visibly displayed from the road.

Explanation: This change increases and better defines the current requirements for natural screening of mobile home parks. The intent is to protect the character of neighborhoods and the property values of abutters.

The Planning Board recommends passage of this amendment.

YES ❑ NO ❑

2. Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for Town Ordinance Section 9.1.5 (Mobile Home Parks) to delete paragraphs **9.1.5 A, K and L** and add new paragraphs as posted in the Town Hall on January 14, 2005 as follows:

9.1.5 A. No mobile home park shall contain less than twenty (20) spaces of not less than 7,500 square feet for the purpose of mobile homes.

9.1.5 K. A Mobile Home Park permits housing units to be grouped on sites or lots with dimensions, frontages and/or setbacks reduced from conventional sizes, provided: (1) that the density of the tract as a whole shall not be greater than the density allowed for individual residences by the zoning district under existing regulations: and (2) that the remaining land area shall be devoted to common open space. This requirement applies to both new mobile home parks and expanded existing mobile home parks.

9.1.5 L. All expansions to existing mobile home parks shall be in compliance to sections 9.1.5.B through 9.1.5.J. The density requirement in sub paragraph 9.1.5.K will apply to an entire mobile home park in aggregate including any expansion.

Explanation: These changes will correct an omission in our current ordinance and apply the same density and open space requirements to mobile home parks that are currently required for other forms of cluster housing. The density restrictions will apply to existing and new mobile home parks.

The Planning Board recommends passage of this amendment.

YES ❑ NO ❑

MS-6

BUDGET OF THE TOWN/CITY

OF: MARLBOROUGH

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) February 18, 2005

GOVERNING BODY (SELECTMEN)

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-6
Rev. 07/02

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	GENERAL GOVERNMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4130-4139	Executive		55585	51900.83	58496	
4140-4149	Election,Reg.& Vital Statistics		60798	57644.95	56377	
4150-4151	Financial Administration		36986	35930.25	37944	
4152	Revaluation of Property		13718	13074.09	7931	
4153	Legal Expense		18253	18612.89	18965	
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning		3590	2626.43	3626	
4194	General Government Buildings		50509	48641.73	52432	
4195	Cemeteries		14460	13469.14	17860	
4196	Insurance		40705	41859.72	41220	
4197	Advertising & Regional Assoc.		3470	3465	3525	
4199	Other General Government					
	PUBLIC SAFETY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4210-4214	Police		219324	207600.87	231773	
4215-4219	Ambulance					
4220-4229	Fire		42159	37875.67	43808	
4240-4249	Building Inspection		5485	3272.13	5485	
4290-4298	Emergency Management		5850	4291.15	2850	
4299	Other (Incl. Communications)					
	AIRPORT/AVIATION CENTER		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4301-4309	Airport Operations					
	HIGHWAYS & STREETS		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4311	Administration		140806	142907.5	145384	
4312	Highways & Streets		108350	99096.11	120350	
4313	Bridges		2077	0	2077	
4316	Street Lighting		12400	11063.69	12400	
4319	Other					
	SANITATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		119823	130720.67	133578	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		81927	78956.55	80002	

MS-6
Rev. 07/02

MS-6 Budget - Town/City of __MARLBOROUGH_____ FY __2005___

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	WATER DISTRIBUTION & TREATMENT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4331	Administration		61347	63208.17	67565	
4332	Water Services					
4335-4339	Water Treatment, Conserv.& Other					
	ELECTRIC		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4411	Administration					
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		12005	11453.26	12005	
	WELFARE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4441-4442	Administration & Direct Assist.		35009	70479.9	65469	
4444	Intergovernmental Welfare Pymnts					
4445-4449	Vendor Payments & Other					
	CULTURE & RECREATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4520-4529	Parks & Recreation		16350	13837.85	20790	
4550-4559	Library		87472	84568.72	74779	
4583	Patriotic Purposes		1500	1464.33	1500	
4589	Other Culture & Recreation		5200	4025.38	5533	
	CONSERVATION		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4611-4612	Admin.& Purch. of Nat. Resources		1200	390	1265	
4619	Other Conservation					
4631-4632	REDEVELOPMENT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		76721	73806.58	61652	
4721	Interest-Long Term Bonds & Notes		20538	19797.84	15737	
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

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Rev. 07/02

MS-6 Budget - Town/City of __MARLBOROUGH_____ FY _2005___

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	CAPITAL OUTLAY		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4901	Land	12	5500	5029.49	15000	
4902	Machinery, Vehicles & Equipment	8	16000	15571.03	16000	
4903	Buildings	11	5000	4410	8000	
4909	Improvements Other Than Bldgs.	4,5,13	13830	13787.5	23380	
	OPERATING TRANSFERS OUT		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund	6,7,9	45000	44893.7	29000	
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		1,438,947	1,429,733.12	1,493,758	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

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MS-6 Budget - Town/City of ___MARLBOROUGH_____ FY _2005_____

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4915	Fire Dept. Equipment Cap Reserve	7			10000	
4915	Police Dept Cruiser Capital Reserve	6			9000	
4915	Heavy Equipment Capital Reserve	9			10000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	29000	XXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special w arrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature y ou wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
4909	Community Kitchen	4			8,500	
4909	Recreation Dept. Summer Prog	13			12300	
4909	Monadnock Family Services	5			2580	
4902	One-ton Dump Truck Lease	8			16000	
4901	Town Beach Erosion Project	12			15000	
4903	Library Oil Tank Remove/Replace Proj	11			8000	
	SUBTOTAL 3 RECOMMENDED		XXXXXXXXX	XXXXXXXXX	62380	XXXXXXXXX

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MS-6 Budget - Town/City of __MARLBOROUGH_____ FY __2005___

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	TAXES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3120	Land Use Change Taxes		0	13124	
3180	Resident Taxes				
3185	Timber Taxes				
3186	Payment in Lieu of Taxes		3082	3082.07	3150
3189	Other Taxes		760	758.47	750
3190	Interest & Penalties on Delinquent Taxes		23500	30997.06	25000
	Inventory Penalties				
3187	Excavation Tax ($.02 cents per cu yd)				
	LICENSES, PERMITS & FEES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3210	Business Licenses & Permits		715	825	800
3220	Motor Vehicle Permit Fees		242475	324350.5	300000
3230	Building Permits		2785	4102.25	3000
3290	Other Licenses, Permits & Fees		3000	2987.61	3000
3311-3319	FROM FEDERAL GOVERNMENT				
	FROM STATE		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3351	Shared Revenues		21677	38385	38385
3352	Meals & Rooms Tax Distribution		60997	68898.12	68898
3353	Highway Block Grant		61444	61443.54	61444
3354	Water Pollution Grant		21010	21010	21010
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3401-3406	Income from Departments		40000	52165.1	50000
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
3501	Sale of Municipal Property		1800	1950	0
3502	Interest on Investments		14000	12132.52	12000
3503-3509	Other		700	11013.14	1000

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MS-6 Budget - Town/City of __MARLBOROUGH_____ FY _2005____

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
	INTERFUND OPERATING TRANSFERS IN		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)		81827	78956.55	80002
	Water - (Offset)		61347	63208.17	67565
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	5	18000	17893.7	0
3916	From Trust & Agency Funds		25000	32278.83	30000
	OTHER FINANCING SOURCES		xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
	Amount VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		692120	839561.63	766004

BUDGET SUMMARY

	Prior Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 4)	1438947	1493758
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)		
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)		
TOTAL Appropriations Recommended	1438947	1493758
Less: Amount of Estimated Revenues & Credits (from above)	692120	766004
Estimated Amount of Taxes to be Raised	746827	727754

2004 SELECTMEN'S REPORT
Information extracted from Form MS-1

Taxable Land:	Acres	Value
Land in Current Use	9318	955,958
Conservation Restriction	202	19,747
Residential	2131	36,976,028
Commercial/Industrial	318	4,327,720
Tax Exempt/Non-Taxable	744	----------
Total Taxable Land		**$42,279,453**

Taxable Buildings:	Value
Residential Buildings	82,678,050
Manufactured Housing	716,410
Commercial/Industrial	11,498,120
Discretionary Preservation Easement	21,850
Total Taxable Buildings	**$94,914,430**

Public Utilities:	1,729,280
Valuation before exemptions:	**$138,923,163**

Exemptions allowed:	
Blind Exemption (1)	15,000
Elderly Exemption (15)	217,000
Solar Exemption (5)	40,946
Private School (1)	150,000
Total Exemption Allowed	**$ 422,946**

Net Evaluation for tax rate:	**$138,499,717**
Less: Public Utilities	1,729,280
New Value for N.H. Educ. Tax	**$136,770,737**

See right side of page for tax rate computation.

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Finance Bureau
2004 Tax Rate Calculation

TOWN/CITY: MARLBOROUGH

Gross Appropriations	1,438,947
Less: Revenues	983,538
Less: Shared Revenues	14,195
Add: Overlay	5,092
War Service Credits	19,800

Barbara J. Blevins
11/2/04

Net Town Appropriation	466,106	
Special Adjustment	0	
Approved Town/City Tax Effort	466,106	TOWN RATE 3.37

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	3,263,604	
Regional School Apportionment	0	
Less: Adequate Education Grant	(916,241)	
State Education Taxes	(405,123)	
Approved School(s) Tax Effort	1,942,240	LOCAL SCHOOL RATE 14.02

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	$3.33	
121,658,482	405,123	STATE SCHOOL RATE 2.96
Divide by Local Assessed Valuation (no utilities)		
136,770,437		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

COUNTY PORTION

Due to County	307,093	
Less: Shared Revenues	(2,513)	
Approved County Tax Effort	304,580	COUNTY RATE 2.20

		TOTAL RATE 22.55
Total Property Taxes Assessed	3,118,049	
Less: War Service Credits	(19,800)	
Add: Village District Commitment(s)	0	
Total Property Tax Commitment	**3,098,249**	

PROOF OF RATE

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	136,770,437	2.96	405,123
All Other Taxes	138,499,717	19.59	2,712,926
			3,118,049

TRC# 152 TRC# 152

Town Clerk's Financial Report

Source of Revenue	2004	2003	2002
Motor Vehicle Permit Fees-2160	319458.50	297911.00	264399.00
Municipal Agent-Decal Fee-2140	3732.00	3630.00	3523.50
Title Fees-2150	1160.00	1134.00	946.00
Dog License Fees/Town-2200	2947.50	2695.50	2372.14
Dog License Fees/State-2210	758.00	712.00	738.00
Vital Records-(Town & State)	882.00	1167.00	955.00
Miscellaneous*	387848.14	326444.62	361969.94
Total Collected	716786.14	633694.12	634903.58
Total Remitted to Treasurer	716786.14	633694.12	634903.58

*Miscellaneous includes all other Town Income from all Town Depts.

MV Permits Processed	2934	2853	2817
Title Aps Processed/Collected	601	593	495
Dog Licenses Issued	444	423	423
Marriage Licenses Issued	10	15	11
B-D-M Abstracts Issued	37	42	39

At the Town Clerk/Tax Collectors Office you can:

Register your car, register to vote, obtain a Marriage License, obtain an abstract of your birth, death or marriage, pay your taxes, pay your water/sewer bills, license your dog, and find out information about any delinquent tax or water/sewer amounts you may owe. Please remember that you can always make payments of any size towards your past due balances, and by doing so help to keep the interest charged at a minimum.

Report of the Town Clerk/Tax Collector

The year 2004 was once again a very busy year in our office. With four elections held in 2004, all parcels of land with current use filings receiving new values, continued upgrade of the water/sewer billing process, large increase in number of visits to the office, as well as the everyday duties we perform, the time has passed so quickly that it is hard to believe another year has come and gone.

The year ahead will prove to be very challenging due to the proposed budget decrease for the staffing hours of the Town Clerk/Tax Collectors office. We will work hard to try to maintain the current number of hours that we are open to the public. If the workload demands that we decrease these hours, every effort will be given to allow adequate notice for you to plan your visits accordingly.

DOGS, DOGS, DOGS

The licensing of dogs continues to consume a large amount of time. By renewing the license for your pet prior to May 1st of each year, or licensing your new pet by four months of age, you save us from making the time consuming telephone calls or the expense of mailing reminders. Please remember that the law requires that you display the tag you are issued on your pet.

In closing I would like to take the opportunity to thank Heidi Laffond, my Deputy, for all her hard work throughout the year, as well as the Board of Selectmen, Chief Raymond Dodge and the Departments Officers, Fire Chief John Manning, Administrative Assistant Sandy LaPlante, the Selectmen's Asst. Pam Croteau, Batch & Paul at the RTC, Harry Patnode and his crew, as well as all other Town Departments, whose help is invaluable in providing the Citizens of Marlborough with the best service possible.

Respectfully Submitted,

Ellen Orkins
Town Clerk/Tax Collector

MS-61

TAX COLLECTOR'S REPORT

UNAUDITED

For the Municipality of MARLBOROUGH Year Ending 2004

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2004 of this Report	PRIOR LEVIES 2003	2002 (PLEASE SPECIFY YEARS)	2001-1999
Property Taxes	#3110	xxxxxx	177,170.34		-8.80
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx			
Yield Taxes	#3185	xxxxxx	2,743.86		
Excavation Tax @ $.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx	11,831.34	12.13	48.75
Property Inventory Penalty		xxxxxx	951.38		

TAXES COMMITTED THIS YEAR				
Property Taxes	#3110	3,102,133.34		
~~Resident Taxes~~ Prop. Inv. Penalty	~~#3180~~	4,241.98		
Land Use Change	#3120	13,124.00		
Yield Taxes	#3185		7,208.64	
Excavation Tax @ $.02/yd	#3187			
Utility Charges	#3189	161,370.10		
Property Tax Interest		2,217.71		

FOR DRA USE ONLY

OVERPAYMENT:					
Property Taxes	#3110	9854.40	76.15		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ $.02/yd	#3187				
Utility		13.75			
Interest - Late Tax	#3190				
Resident Tax Penalty	#3190				
TOTAL DEBITS		$ 3,292,955.28	$ 199,981.71	$ 12.13	$ 39.95

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-61

TAX COLLECTOR'S REPORT

UNAUDITED

For the Municipality of Marlborough Year Ending 2004

CREDITS

REMITTED TO TREASURER	Levy for this Year 2004	PRIOR LEVIES 2003	2002 (PLEASE SPECIFY YEARS)	2001-1999
Property Taxes	2,913,091.59	177,246.49		
Resident Taxes				
Land Use Change	13,124.00			
Yield Taxes		8,567.87		
Interest (include lien conversion)	(Lien Conv. included in Prop Tax) 2,217.71			
Penalties	3,325.76	951.38		
Excavation Tax @ $.02/yd				
Utility Charges	145,667.86	11,831.34	12.13	16.25
Conversion to Lien (principal only)	(Included in Prop Tax Figures)			
DISCOUNTS ALLOWED				

ABATEMENTS MADE				
Property Taxes	1,298.44			
Resident Taxes				
Land Use Change				
Yield Taxes		525.96		
Excavation Tax @ $.02/yd				
Utility Charges				
CURRENT LEVY DEEDED	276.35			16.25

UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	197,441.36			-8.80
Resident Taxes				
Land Use Change				
Yield Taxes		858.67		
Excavation Tax @ $.02/yd				
Utility Charges	15,595.99			16.25
Property Inventory Penalty	916.22			
TOTAL CREDITS	$3,292,955.28	$ 199,981.71	$ 12.13	$ 39.95

MS-61

TAX COLLECTOR'S REPORT

UNAUDITED

For the Municipality of Marlborough Year Ending 2004

DEBITS

	Last Year's Levy 2004	PRIOR LEVIES 2003	2002 (PLEASE SPECIFY YEARS)	2001-2000
Unredeemed Liens Balance at Beg. of Fiscal Year		59,109.76	36,821.37	4,750.76
Liens Executed During Fiscal Year	79,464.30			
Interest & Costs Collected (AFTER LIEN EXECUTION)	2,986.54	8,867.78	10,456.65	1,098.42
TOTAL DEBITS	$ 82,450.84	$ 67,977.54	$ 47,278.02	$ 5,849.18

CREDITS

REMITTED TO TREASURER:		Last Year's Levy 2004	PRIOR LEVIES 2003	(PLEASE SPECIFY YEARS) 2002	2001-2000
Redemptions		34,452.84	34,187.27	30,954.67	4,098.64
Interest & Costs Collected (After Lien Execution)	#3190	2,986.54	8,867.78	10,456.65	1,098.42
Abatements of Unredeemed Taxes			1,664.40	1,689.21	
Liens Deeded to Municipality		505.57	629.69	636.67	652.12
Unredeemed Liens Balance End of Year	#1110	44,505.89	22,628.40	3,540.82	
TOTAL CREDITS		$ 82,450.84	$ 67,977.54	$ 47,278.02	$ 5,849.18

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE Ellen J. Orkin DATE 02/04/05

MS-61
Rev. 08/02

TOWN OF MARLBOROUGH
Long Term Debt as of 12/31/2003

YEAR	EPA SEWER	STATE SEWER (Reimbursed)	KEENE SEWER	TOWN OFFICE	FIRE TRUCK
2005	40,000.00	20,000.00	1,265.00	975.00	24,676.80
	14,260.00	1,352.82	88.00	3.00	8,676.36
		Done	Done	Done	
2006	45,000.00				24,676.80
	11,280.00				7,230.30
2007	50,000.00				24,676.80
	7,927.50				5,784.24
2008	50,000.00				24,676.80
	7,927.50				4,338.18
	Done				
2009					24,676.80
					2,892.12
2010					24,676.80
					1,446.06
Totals:	226,395.00	21,352.82	1,353.00	978.00	178,428.06
GRAND TOTAL $	**428,506.88**				

TOWN OF MARLBOROUGH
REVENUES, EXPENDITURES & ASSETS REPORT
AS OF DECEMBER 31, 2004

Balance on hand January 1, 2004			**$2,208,821.18**
REVENUES:			
Taxes	$	3,266,247.12	
Clerk's Income	$	693,560.08	
Water & Sewer	$	159,183.45	
Interest	$	13,693.79	
Returned checks re-deposited	$	5,408.65	
Transfer from Heritage Fund(PDIP)	$	980.00	
Transfer from Devan Fund(PDIP)	$	1,124.00	
Voided checks	$	29,650.80	
Bank posting error	$	0.35	
Total	**$**	**4,169,848.24**	**$6,378,669.42**
EXPENDITURES:			
Orders Paid per Selectmen	$	1,505,286.55	
Tax Collector's Liens	$	79,464.30	
Paid to County	$	307,093.00	
Paid to School	$	2,006,127.00	
Returned checks	$	5,408.65	
Transfer to Heritage Fund(PDIP)	$	170.00	
Transfer to Conservation Fund(PDIP)			
Transfer to Richardson Fund(PDIP)			
Transfer to Devan Fund(PDIP)			
Bank printing charges	$	33.93	
Bank posting error	$	0.12	
Total	**$**	**3,903,583.55**	**$2,475,085.87**
BALANCE ON HAND 12/31/04			**$2,475,085.87**

ASSETS:		
NOW Account - Bank of NH	$	206,547.72
Pool Plus CD - Bank of NH	$	2,172,095.91
NH Public Deposit Inv. Pool	$	96,442.24
Total Cash December 31, 2004	**$**	**2,475,085.87**

TOWN OF MARLBOROUGH PDIP
AS OF DECEMBER 31, 2004

DATE		INCOME	EXPENSE	BALANCE
1/1/2004	Beginning Balance			$ 93,569.38
1/31/2004	Interest	$ 50.69		$ 93,620.07
2/29/2004	Interest	$ 48.85		$ 93,668.92
3/31/2004	Interest	$ 53.13		$ 93,722.05
4/30/2004	Interest	$ 51.04		$ 93,773.09
5/31/2004	Interest	$ 54.10		$ 93,827.19
6/16/2004	Tx from Heritage	$ 910.00		$ 94,737.19
6/16/2004	Tx from Devan	$ 1,124.00		$ 95,861.19
6/30/2004	Interest	$ 56.34		$ 95,917.53
7/31/2004	Interest	$ 77.52		$ 95,995.05
8/31/2004	Interest	$ 90.33		$ 96,085.38
9/30/2004	Interest	$ 98.22		$ 96,183.60
10/31/2004	Interest	$ 111.26		$ 96,294.86
11/30/2004	Interest	$ 116.13		$ 96,410.99
12/31/2004	Tx to Heritage		$ 100.00	$ 96,310.99
12/31/2004	Interest	$ 131.25		$ 96,442.24

THE ABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH SEWER DEPARTMENT
AS OF DECEMBER 31, 2004

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2004	Beginning Balance			$ 168,620.42
	Income:			
	Sewer Dept. income	$ 79,232.52		
	Interest & Penalty	$ 762.49		
	Other sewer income			
	Sewer application fees	$ 40.00		
	Total Revenues	$ 80,035.01		
	Expenditures:			
	Payroll		$ 907.47	
	Health insurance		$ 231.48	
	Other insurance		$ 9.31	
	Social Security		$ 69.41	
	Retirement		$ 81.28	
	Electricity		$ 94.04	
	Equipment rental		$ 450.00	
	Keene Treatment Plant		$ 42,038.64	
	Supplies		$ 525.92	
	1985 Plant Bond (2005)		$ 855.47	
	1985 Pump Station Bond (2005)		$ 255.53	
	EPA Bond 60%		$ 33,438.00	
	Total Expenditures		$ 78,956.55	
12/31/2004	Balance			$ 169,698.88

TOWN OF MARLBOROUGH WATER DEPARTMENT
AS OF DECEMBER 31, 2004

DATE	ITEM	INCOME	EXPENSE	BALANCE
1/1/2004	Beginning Balance			$ 208,986.85
	Income:			
	Water Dept. income	$ 78,295.06		
	Other Water Dept. income	$ 331.89		
	Interest & Penalty	$ 521.49		
	Total Revenues	$ 79,148.44		
	Expenditures:			
	Payroll		$ 8,591.28	
	Health insurance		$ 1,696.08	
	Other insurance		$ 65.84	
	Social Security		$ 651.12	
	Retirement		$ 596.10	
	Telephone		$ 727.68	
	Water tests		$ 2,871.50	
	Electricity		$ 8,380.50	
	Pumphouse propane		$ 466.30	
	Equipment rental		$ 1,615.00	
	State permit fees/Licenses		$ 292.00	
	Supplies		$ 2,393.41	
	Maint/Repairs		$ 3,838.88	
	Bowl clean & repairs		$ 18,103.05	
	Water quality report		$ 98.68	
	Transfer - Highway		$ 568.00	
	New water meters		$ 4,676.25	
	Corrosion control		$ 7,576.50	
	Total Expenditures:		$ 63,208.17	
12/31/2004	Balance			$ 224,927.12

THE ABOVE REPORTS ARE UNAUDITED

BANK OF NEW HAMPSHIRE POOL PLUS ACCOUNT
AS OF DECEMBER 31, 2004

DATE		INCOME	EXPENSE	INTEREST	BALANCE
1/1/2004	Beginning Balance				$ 1,885,137.06
1/13/2004	Tx to town		$250,000.00		$ 1,635,137.06
1/18/2004	Interest			$ 704.12	$ 1,635,841.18
1/31/2004	Interest			$ 540.73	$ 1,636,381.91
2/20/2004	Tx to town		$75,000.00		$ 1,561,381.91
2/29/2004	Interest			$ 1,108.07	$ 1,562,489.98
3/3/2004	Tx to town		$200,000.00		$ 1,362,489.98
3/31/2004	Interest			$ 1,006.71	$ 1,363,496.69
4/17/2004	Tx to town		$50,000.00		$ 1,313,496.69
4/30/2004	Interest			$ 951.65	$ 1,314,448.34
5/31/2004	Interest			$ 962.10	$ 1,315,410.44
6/16/2004	Tx to town		$650,000.00		$ 665,410.44
6/30/2004	Tx from town	$ 600,000.00			$ 1,265,410.44
6/30/2004	Interest			$ 715.71	$ 1,266,126.15
7/16/2004	Tx from town	$ 200,000.00			$ 1,466,126.15
7/18/2004	Interest			$ 517.65	$ 1,466,643.80
7/31/2004	Interest			$ 484.81	$ 1,467,128.61
8/31/2004	Interest			$ 1,073.86	$ 1,468,202.47
9/30/2004	Interest			$ 1,039.97	$ 1,469,242.44
10/4/2004	Tx to town		$200,000.00		$ 1,269,242.44
10/27/2004	Tx to town		$100,000.00		$ 1,169,242.44
10/31/2004	Interest			$ 931.38	$ 1,170,173.82
11/30/2004	Interest			$828.87	$ 1,171,002.69
12/22/2004	Tx from town	$ 1,000,000.00			$ 2,171,002.69
12/31/2004	Interest			$ 1,093.22	$ 2,172,095.91

MARLBOROUGH RECREATION COMMITTEE
REVOLVING FUND - DECEMBER 31, 2004

Beginning balance 1/1/04			$ 4,137.56
INCOME:			
Baseball	$ 1,845.00		
Soccer	$ 500.00		
Signs	$ 700.00		
Interest	$ 31.15		
Total income	$ 3,076.15	$	7,213.71
EXPENSES:			
Baseball:			
League fees	$ 1,110.84		
Uniforms	$ 285.23		
Equipment	$ 1,404.82		
Umpire fees	$ 285.00		
Field maint.	$ 2.19		
Soccer:			
Uniforms	$ 433.80		
Total expenses		$	3,521.88
Cash on hand 12/31/04		$	3,691.83

THE ABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH CONSERVATION FUND
AS OF DECEMBER 31, 2004

DATE		INCOME	EXPENSE	BALANCE
1/1/2004	Beginning Balance			$ 5,819.53
1/31/2004	Interest	$ 3.14		$ 5,822.67
2/29/2004	Interest	$ 3.03		$ 5,825.70
3/31/2004	Interest	$ 3.32		$ 5,829.02
4/30/2004	Interest	$ 3.17		$ 5,832.19
5/31/2004	Interest	$ 3.38		$ 5,835.57
6/30/2004	Interest	$ 3.46		$ 5,839.03
7/31/2004	Interest	$ 4.73		$ 5,843.76
8/31/2004	Interest	$ 5.51		$ 5,849.27
9/30/2004	Interest	$ 5.98		$ 5,855.25
10/31/2004	Interest	$ 6.75		$ 5,862.00
11/30/2004	Interest	$ 7.07		$ 5,869.07
12/31/2004	Interest	$ 8.01		$ 5,877.08

TOWN OF MARLBOROUGH RICHARDSON FUND
AS OF DECEMBER 31, 2004

DATE		INCOME	EXPENSE	BALANCE
1/1/2004	Beginning Balance			$ 966.88
1/31/2004	Interest	$ 0.53		$ 967.41
2/29/2004	Interest	$ 0.50		$ 967.91
3/31/2004	Interest	$ 0.56		$ 968.47
4/30/2004	Interest	$ 0.54		$ 969.01
5/31/2004	Interest	$ 0.56		$ 969.57
6/30/2004	Interest	$ 0.58		$ 970.15
7/31/2004	Interest	$ 0.79		$ 970.94
8/31/2004	Interest	$ 0.91		$ 971.85
9/30/2004	Interest	$ 0.99		$ 972.84
10/31/2004	Interest	$ 1.11		$ 973.95
11/30/2004	Interest	$ 1.17		$ 975.12
12/31/2004	Interest	$ 1.32		$ 976.44

TOWN OF MARLBOROUGH HERITAGE COMMISSION
AS OF DECEMBER 31, 2004

DATE		INCOME	EXPENSE	BALANCE
1/1/2004	Beginning Balance			$ 1,732.66
1/31/2004	Interest	$ 0.93		$ 1,733.59
2/29/2004	Interest	$ 0.90		$ 1,734.49
3/31/2004	Interest	$ 1.00		$ 1,735.49
4/30/2004	Interest	$ 0.95		$ 1,736.44
5/31/2004	Interest	$ 1.01		$ 1,737.45
6/16/2004	Tx to Town		$ 980.00	$ 757.45
6/16/2004	Tx from Town (donations)	$ 70.00		$ 827.45
6/30/2004	Interest	$ 0.78		$ 828.23
7/31/2004	Interest	$ 0.67		$ 828.90
8/31/2004	Interest	$ 0.78		$ 829.68
9/30/2004	Interest	$ 0.84		$ 830.52
10/31/2004	Interest	$ 0.96		$ 831.48
11/30/2004	Interest	$ 1.00		$ 832.48
12/31/2004	Tx from Town (donations)	$ 100.00		$ 932.48
12/31/2004	Interest	$ 1.14		$ 933.62

THEABOVE REPORTS ARE UNAUDITED

TOWN OF MARLBOROUGH HEMENWAY FUND
AS OF DECEMBER 31, 2004

DATE		INCOME	EXPENSE	BALANCE
1/1/2004	Beginning Balance			$ 14,024.80
	Annual Distribution	$ 13,045.36		
	Interest	$ 214.73		
	Total Income	$ 13,260.09		
	Available Funds			$ 27,284.89
	Less Distributions per Selectmen's Orders		$ 10,969.93	
12/31/2004	Year End Balance			$ 16,314.96

TOWN OF MARLBOROUGH DEVAN FUND
AS OF DECEMBER 31, 2004

DATE		INCOME	EXPENSE	BALANCE
1/1/2004	Opening Balance			$ 4,946.38
1/31/2004	Interest	$ 2.71		$ 4,949.09
2/29/2004	Interest	$ 2.61		$ 4,951.70
3/31/2004	Interest	$ 2.79		$ 4,954.49
4/30/2004	Interest	$ 2.70		$ 4,957.19
5/31/2004	Interest	$ 2.86		$ 4,960.05
6/16/2004	Tx to Town		$ 1,124.00	$ 3,836.05
6/30/2004	Interest	$ 2.54		$ 3,838.59
7/31/2004	Interest	$ 3.14		$ 3,841.73
8/31/2004	Interest	$ 3.62		$ 3,845.35
9/30/2004	Interest	$ 3.93		$ 3,849.28
10/31/2004	Interest	$ 4.43		$ 3,853.71
11/30/2004	Interest	$ 4.69		$ 3,858.40
12/31/2004	Interest	$ 5.24		$ 3,863.64

THE ABOVE REPORTS ARE UNAUDITED

REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report Of The Trust Funds Of The Town Of Marlborough" provides a detailed view of their status as of December 31, 2004. They total $1,721,416 on a market value basis and provide supplemental income to many of the Town's departments and organizations.

The economy was in a moderate recovery in 2004. Investment returns, while positive, were held down by concerns over past events and the medias' daily focus on news items of a negative nature. Interest rates increased slightly during the year and it is anticipated that they will continue to rise in 2005. Corporate profits were good but competed with global uncertainties. The economy should continue its moderate recovery in 2005 unless there is some unforeseen issue impacting investor confidence.

The Trust Funds' portfolio increased about 6% in 2004 on a net basis. The Funds will continue to have fixed income and stock holdings designed to generate long-term returns.

Respectfully submitted,

Wayne Crowell
Rufus Frost
Charlton MacVeagh

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2004

			PRINCIPAL							INCOME				TOTAL
Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	Balance Beginning Year	How Invested	Additons/ (Withdrawals)	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year	Earned During Year	Expended During Year	End Year	Principal & Income
COMBINED FUNDS														
	SCHOOL FUNDS													
1884	School Fund, Asahel Collins	No Record of bequest-support of schools	15,373.53	See MS-10	0.00		430.51	15,804.04	18,558.10	542.88	696.07	(709.69)	529.26	16,333.30
12/30/1894	School Fund, WH Wilkinson	No Record of bequest-support of schools	4,338.65	See MS-10	0.00		121.50	4,460.15	5,237.41	145.83	196.44	(192.91)	149.37	4,609.52
1828	School Fund, Abijah Tucker	Support of Schools	147.51	See MS-10	0.00		4.13	151.64	178.07	4.96	6.68	(6.56)	5.08	156.72
1863	School Fund, Lydia Wyman	Support of Schools	954.50	See MS-10	0.00		26.73	981.23	1,152.23	32.08	43.22	(42.44)	32.86	1,014.09
1882	School Fund, Town	Support of Schools	728.89	See MS-10	0.00		20.41	749.30	879.89	24.50	33.00	(32.41)	25.10	774.40
			21,543.09		0.00	0.00	603.27	22,146.37	26,005.79	750.25	975.41	(984.00)	741.67	22,888.03
	EDUCATIONAL FUNDS													
05/26/46	Mabel C. Pease Educational Fund	Further education of worthy students	20,246.61	See MS-10	72.95		567.48	20,887.03	24,527.00	697.95	918.33	(918.02)	698.27	21,585.30
12/31/84	Mabel M Ward School Fund	Colledge bound worthy studens of Marlborough	16,028.34	See MS-10	0.00		448.84	16,477.18	19,348.65	556.17	725.72	(730.08)	551.81	17,028.99
04/03/87	Omer M. Dumont Education Fund	Worthy students of Marlboro/Harrisville	4,416.70	See MS-10	0.00		123.68	4,540.38	5,331.63	556.87	199.98	(604.78)	152.06	4,692.45
4/20/59	Ray E Tarbox Memorial Fund	Further education of worthy students	4,249.05	See MS-10	0.00		118.99	4,368.03	5,129.25	149.44	192.39	(195.54)	146.28	4,514.32
05/31/69	Charles B. Knight Mem Tr Fund	Continued education of worthy students	4,012.36	See MS-10	0.00		112.36	4,124.72	4,843.53	141.12	181.67	(184.66)	138.13	4,262.85
09/05/50	Maria L. Kimball Education Fund	Further education of worthy Marlborough students	41,330.28	See MS-10	190.00		1,158.70	42,678.98	50,116.60	1,411.16	1,875.55	(1,860.61)	1,426.10	44,105.08
05/15/76	Chesham Sportsmens Club Fund	Worthy students of Marlborough/Harrisville w restrict	3,118.72	See MS-10	104.83		88.06	3,311.61	3,888.72	104.83	143.54	(139.22)	109.14	3,420.75
			93,402.06		367.78	0.00	2,618.11	96,387.94	113,185.38	3,617.53	4,237.17	(4,632.91)	3,221.79	99,609.74
	LIBRARY FUNDS													
12/24/1894	Frost Free Library Fund	Income to Library	10,334.44	See MS-10	0.00		289.40	10,623.83	12,475.24	873.41	467.92	(985.21)	356.12	10,979.95
08/25/50	Kate K David Lib BK Fund	Income to Library for bks	3,125.08	See MS-10	0.00		87.51	3,212.60	3,772.45	264.11	141.50	(297.92)	107.69	3,320.28
9/5/1898	Albert P Frost Library Fund	Income to Library	1,722.40	See MS-10	0.00		48.23	1,770.64	2,079.20	145.57	77.99	(164.20)	59.35	1,829.99
12/02/50	Kate K Davis Lib. BK & Gds Fund	Income to Library for bks	26,152.47	See MS-10	0.00		732.35	26,884.82	31,570.01	2,210.26	1,184.11	(2,493.17)	901.20	27,786.02
11/06/48	LR Atherton Library Fund	Income to Library	1,607.85	See MS-10	0.00		45.02	1,652.88	1,940.92	135.89	72.80	(153.28)	55.41	1,708.28
11/27/85	Kate M Reid Frost Free Lib Fund	General Frost Free Library	3,328.60	See MS-10	0.00		93.21	3,421.81	4,018.13	281.31	150.71	(317.32)	114.70	3,536.51
01/06/48	M J Livingston Library Fund	Income to Library	344.48	See MS-10	0.00		9.65	354.13	415.84	29.12	15.60	(32.84)	11.87	366.00
02/20/75	Rufus S Frost Mem'l Library Fnd	Income to Library	3,906.36	See MS-10	0.00		109.39	4,015.75	4,715.57	330.14	176.87	(372.40)	134.61	4,150.36
03/13/78	Alice Bullock Lib Fund	Income to Library	7,812.71	See MS-10	0.00		218.78	8,031.49	9,431.13	660.28	353.74	(744.80)	269.22	8,300.71
1986	Reginald Mason Lib Fund	Income to Library	5,361.22	See MS-10	0.00		150.13	5,511.35	6,471.81	453.10	242.74	(511.10)	184.74	5,696.10
03/24/88	Imra Richardson Frost Free	Income to Library	1,562.54	See MS-10	0.00		43.76	1,606.30	1,886.23	132.06	70.75	(148.96)	53.84	1,660.14
06/01/82	Mary Lodge Frost Free Library Fund	Income to Library	66,747.42	See MS-10	0.00		1,869.14	68,616.56	80,574.30	5,641.10	3,022.15	(6,363.17)	2,300.08	70,916.64
01/14/75	Ruth E Hemmenway Fund	Income to Library	31,250.84	See MS-10	0.00		875.12	32,125.96	37,724.52	2,641.13	1,414.95	(2,979.20)	1,076.88	33,202.85
02/01/91	Russell Wallace Library Fund	Income to Library	781.27	See MS-10	0.00		21.88	803.15	943.11	66.03	35.37	(74.48)	26.92	830.07
11/13/98	D. D. Fauteux in Mem of M. F. Page Frost Free Lib Fund	Income to Library	1,863.37	See MS-10	0.00		52.18	1,915.55	2,249.37	157.49	84.37	(177.64)	64.21	1,979.76
03/29/99	Esther (Anne) Burlin Library Fund	Income to Library	9,797.90	See MS-10	0.00		274.37	10,072.28	11,827.56	828.04	443.62	(934.04)	337.63	10,409.90
05/01/00	Helen Frost Library Fund	Income to Library	2,350.65	See MS-10	0.00		65.83	2,416.47	2,837.59	198.53	106.43	(223.98)	80.98	2,497.45
03/12/01	Charlton MacVeagh Sr. & Diana MacVeagh Trust	Income to Library	966.52	See MS-10	0.00		27.07	993.59	1,166.74	46.23	43.76	(62.45)	27.55	1,021.13
			179,016.13		0.00	0.00	5,013.01	184,029.15	216,099.73	15,093.80	8,105.37	(17,036.17)	6,163.00	190,192.15
	TOWN FUNDS													

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2004

			PRINCIPAL							INCOME				TOTAL
Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	Balance Beginning Year	How Invested	Additons/ (Withdrawals)	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year	Earned During Year	Expended During Year	End Year	Principal & Income
	Charles C Ward Town Fund	Gen'l purposes -Town of Marlborough	8,037.90	See MS-10	0.00		225.09	8,262.98	9,702.97	1,671.80	363.93	(209.81)	1,825.93	10,088.91
12/31/61	Kate Reid Town Trust Fund	General purposes	7,708.80	See MS-10	0.00		215.87	7,924.67	9,305.69	1,603.35	349.03	(201.15)	1,751.23	9,675.90
12/01/75	Farnum Memorial Fund	Supplies & Equipment Fire & Policy Dept	170,196.75	See MS-10	0.00		4,766.04	174,962.79	205,453.39	5,871.69	7,706.06	(7,718.37)	5,859.38	180,822.18
12/17/93	Edward Danielchick Town Fund	General purposes	13,259.72	See MS-10	0.00		371.31	13,631.03	16,006.50	2,757.91	600.36	(345.59)	3,012.68	16,643.72
Apr-2003	Milton E. & Phyllis K. Ellison Rememberance Fun	General purposes	17,896.56	See MS-10	0.00		501.16	18,397.72	21,603.87	283.31	810.31	(215.00)	878.61	
			217,099.72		0.00	0.00	6,079.47	223,179.19	262,072.42	12,188.07	9,829.70	(8,689.93)	13,327.84	217,230.70
	FIRE DEPARTMENT FUNDS													
1884	Jedediah T Collins Fund	No Record	781.27	See MS-10	0.00		21.88	803.15	943.11	26.95	35.37	(35.43)	26.90	830.05
Nov-1975	Delevan C Richardson Fund	General Purpose	16,643.27	See MS-10	0.00		466.06	17,109.34	20,090.97	574.18	753.56	(754.77)	572.98	17,682.32
02/08/78	Marlborough Grange Fire Fund	For Fire Department	1,562.54	See MS-10	0.00		43.76	1,606.30	1,886.23	53.91	70.75	(70.86)	53.79	1,660.09
05/19/82	Mary Lodge Fire Dept Fund	For Fire Department	66,747.42	See MS-10	0.00		1,869.14	68,616.56	80,574.30	2,302.75	3,022.15	(3,026.98)	2,297.92	70,914.48
05/13/88	Omer M . Dumont Fire Dept Fund	Income to Fire Department	190,628.09	See MS-10	0.00		5,338.18	195,966.28	230,117.13	6,576.57	8,631.13	(8,644.94)	6,562.77	202,529.05
	Leroy Derby Fire Dept Fund	Income to Fire Department	7,812.71	See MS-10	0.00		218.78	8,031.49	9,431.13	269.53	353.74	(354.30)	268.97	8,300.46
			284,175.31		0.00	0.00	7,957.80	292,133.11	343,042.87	9,803.90	12,866.70	(12,887.27)	9,783.33	301,916.44
	AGED CITIZEN FUNDS													
Jul-1936	Jennie Mason Aged Citizen Fund	Benefit Aged Citizens	1,562.54	See MS-10	0.00		43.76	1,606.30	1,886.23	197.01	70.75	(16.95)	250.80	1,857.10
07/25/36	Chas Carlton Aged Citizen Fund	Benefit Aged Citizens	4,687.64	See MS-10	0.00		131.27	4,818.90	5,658.69	591.03	212.24	(50.86)	752.41	5,571.32
			6,250.18		0.00	0.00	175.02	6,425.20	7,544.92	788.04	282.99	(67.82)	1,003.22	7,428.42
	CHILDRENS HEALTH FUNDS													
	John H Kimball	Care of Chronically ill Children - Marlborough & Cheshire Counties	39,168.27	See MS-10	0.00		1,096.83	40,265.11	47,282.07	4,927.03	1,773.44	(424.99)	6,275.48	46,540.59
1945	Fred D Hemenway School	Income to HHC & CS Inc	1,562.54	See MS-10	0.00		43.76	1,606.30	1,886.23	53.91	70.75	(70.86)	53.79	1,660.09
			40,730.82		0.00	0.00	1,140.59	41,871.41	49,168.30	4,980.94	1,844.18	(495.85)	6,329.27	48,200.68
	MISCELLANEOUS FUNDS													
1927	Chas Ward Childrens Fd	Benefit town children	861.28	See MS-10	0.00		24.12	885.40	1,039.69	120.46	39.00	(9.35)	150.12	1,035.51
Prior 1891	Ministerial Fund	Income equally to Marlborough churches	987.53	See MS-10	0.00		27.65	1,015.19	1,192.10	34.08	44.71	(44.79)	34.00	1,049.18
07/02/51	Kate K Davis Marl Com Nurse Assoc	Income to HHC & CS Inc	43,941.16	See MS-10	0.00		1,230.49	45,171.65	53,043.67	1,515.94	1,989.54	(1,992.71)	1,512.77	46,684.42
11/16/82	M Reynolds Mart Com Nurse Assoc	Income to HHC & CS Inc	757.19	See MS-10	0.00		21.20	778.39	914.04	26.12	34.28	(34.34)	26.07	804.46
	Old Torrent Vet Firemans Assoc	Income to Veteran Firemen	3,610.41	See MS-10	0.00		101.10	3,711.51	4,358.31	600.17	163.47	(39.17)	724.46	4,435.97
	Marlborough Community Assoc.	Charitable Fund	5,362.18	See MS-10	0.00		150.16	5,512.34	6,472.97	655.89	242.79	(58.18)	840.50	6,352.84
			55,519.74		0.00	0.00	1,554.73	57,074.47	67,020.78	2,952.67	2,513.79	(2,178.54)	3,287.91	60,362.38
	Sub Totals Combined Funds		897,737.05		367.78	0.00	25,142.01	923,246.84	1,084,140.17	50,175.20	40,655.32	(46,972.49)	43,858.03	967,104.87
	INSURANCE EXPENDABLE FUND													
	Insurance Expendable TR	Payment of claims	9,490.80	See MS-10	99.63		0.00	9,590.43	9,590.43	0.00	99.63	(99.63)	0.00	9,590.43
			9,490.80		99.63	0.00	0.00	9,590.43	9,590.43	0.00	99.63	(99.63)	0.00	9,590.43
	HIGH SCHOOL TUITION/SPECIAL EDUCATON FUND													
	High School Tuition/Special Educaton	Special Education Expenses	83,931.69	See MS-10	2,548.88		0.00	86,480.57	84,353.81	0.00	2,497.70	(2,497.70)	0.00	86,480.57
			83,931.69		2,548.88	0.00	0.00	86,480.57	84,353.81	0.00	2,497.70	(2,497.70)	0.00	86,480.57
	TOTAL COMBINED FUNDS		991,159.54		3,016.29	0.00	25,142.01	1,019,317.84	1,178,084.41	50,175.20	43,252.65	(49,569.82)	43,858.03	1,063,175.87

REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2004

			PRINCIPAL							INCOME				TOTAL
Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	Balance Beginning Year	How Invested	Additons/ (Withdrawals)	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year	Earned During Year	Expended During Year	End Year	Principal & Income
	CAPITAL RESERVE FUNDS													
02/28/74	Hwy Equip Cap Reserve	Highway Equipment	51,240.35	See MS-10	10,599.30		0.00	61,839.65	61,839.65	0.00	599.30	(599.30)	0.00	61,839.65
	School Capital Reserve	Construction & Renovation of Bldgs	124,432.25	See MS-10	1,249.32		0.00	125,681.57	125,681.57	0.00	1,249.32	(1,249.32)	0.00	125,681.57
03/31/91	Town Reassessment Cap	Town Reassessment	19,380.27	See MS-10	198.44		0.00	19,578.71	19,578.71	0.00	198.44	(198.44)	0.00	19,578.71
1998	Fire Equipment	Purchase of Fire Equipment	12,217.22	See MS-10	8,184.84		0.00	20,402.06	20,402.06	0.00	184.84	(184.84)	0.00	20,402.06
2002	Police Cruiser Capital Reserve	Replacement	18,189.06	See MS-10	(17,707.47)		0.00	481.59	481.59	0.00	186.23	(186.23)	0.00	481.59
06/21/05	School Street Capital Reserve	Improvements	67,411.01	See MS-10	690.17		0.00	68,101.18	68,101.18	0.00	690.17	(690.17)	0.00	68,101.18
	TOTAL CAPITAL RESERVE FUNDS		**292,870.16**		**3,214.60**	**0.00**	**0.00**	**296,084.76**	**296,084.76**	**0.00**	**3,108.30**	**(3,108.30)**	**0.00**	**296,084.76**
	TOTAL COMBINED FUNDS		991,159.54		3,016.29	0.00	25,142.01	1,019,317.84	1,178,084.41	50,175.20	43,252.65	(49,569.82)	43,858.03	1,063,175.87
	TOTAL CAPITAL RESERVE FUNDS		292,870.16		3,214.60	0.00	0.00	296,084.76	296,084.76	0.00	3,108.30	(3,108.30)	0.00	296,084.76
	TOTAL CEMETERY FUNDS		161,303.97		250.00		3,397.30	164,951.27	192,869.91	12,404.84	7,593.40	(9,480.51)	10,517.73	175,469.00
	TOTAL ALL FUNDS		**1,445,333.67**		**6,480.89**	**0.00**	**28,539.31**	**1,480,353.87**	**1,667,039.08**	**62,580.04**	**53,954.35**	**(62,158.63)**	**54,375.76**	**1,534,729.63**

MS-10

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2004 - DECEMBER 31, 2004

	HOW INVESTED		PRINCIPAL							INCOME				GRAND TOTAL	
	# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year	
		CAPITAL RESERVE FUNDS													
		HIGHWAY EQUIPMENT													
1	61,839.650	Cash/Money Market Funds	51,240.35	10,599.30	0.00	0.00	0.00	61,839.65	61,839.65	0.00	599.30	(599.30)	0.00	61,839.65	1
			51,240.35	10,599.30	0.00	0.00	0.00	61,839.65	61,839.65	0.00	599.30	(599.30)	0.00	61,839.65	
		SCHOOL FUNDS													
2	125,681.570	Cash/Money Market Funds	124,432.25	1,249.32	0.00	0.00	0.00	125,681.57	125,681.57	0.00	1,249.32	(1,249.32)	0.00	125,681.57	2
			124,432.25	1,249.32	0.00	0.00	0.00	125,681.57	125,681.57	0.00	1,249.32	(1,249.32)	0.00	125,681.57	
		TOWN REASSESSMENT FUNDS													
3	19,578.710	Cash/Money Market Funds	19,380.27	198.44	0.00	0.00	0.00	19,578.71	19,578.71	0.00	198.44	(198.44)	0.00	19,578.71	3
			19,380.27	198.44	0.00	0.00	0.00	19,578.71	19,578.71	0.00	198.44	(198.44)	0.00	19,578.71	
		FIRE EQUIPMENT CAPITAL RESERVE													
4	20,402.060	Cash/Money Market Funds	12,217.22	8,184.84	0.00	0.00	0.00	20,402.06	20,402.06	0.00	184.84	(184.84)	0.00	20,402.06	4
			12,217.22	8,184.84	0.00	0.00	0.00	20,402.06	20,402.06	0.00	184.84	(184.84)	0.00	20,402.06	
		SCHOOL STREET CAPITAL RESERVE													
5	68,101.180	Cash/Money Market Funds	67,411.01	690.17	0.00	0.00	0.00	68,101.18	68,101.18	0.00	690.17	(690.17)	0.00	68,101.18	5
			67,411.01	690.17	0.00	0.00	0.00	68,101.18	68,101.18	0.00	690.17	(690.17)	0.00	68,101.18	
		POLICE CRUISER CAPITAL RESERVE													
6	481.590	Cash/Money Market Funds	18,189.06	186.23	0.00	17,893.70	0.00	481.59	481.59	0.00	186.23	(186.23)	0.00	481.59	6
			18,189.06	186.23	0.00	17,893.70	0.00	481.59	481.59	0.00	186.23	(186.23)	0.00	481.59	
		TOTAL CAPITAL RESERVE FUNDS	**292,870.16**	**21,108.30**	**0.00**	**17,893.70**	**0.00**	**296,084.76**	**296,084.76**	**0.00**	**3,108.30**	**(3,108.30)**	**0.00**	**296,084.76**	
		CEMETERY FUNDS													
1	18,221.290	Cash/Money Market	6,100.66	12,943.57	0.00	11,340.67	0.00	7,703.56	7,703.56	12,404.84	262.00	(2,149.11)	10,517.73	18,221.29	1
2	0.000	Ace Ltd	0.00	3,195.00	0.00	2,945.18	(249.82)	0.00	0.00	0.00	45.75	(45.75)	0.00	0.00	2
3	100.000	Acxiom Corp.	0.00	2,758.05	0.00	911.37	196.32	2,043.00	2,630.00	0.00	16.20	(16.20)	0.00	2,043.00	3
4	45.000	Adobe Systems Inc.	0.00	2,619.00	0.00	0.00	0.00	2,619.00	2,823.30	0.00	0.00	0.00	0.00	2,619.00	4
5	0.000	Alcoa	1,260.16	878.50	0.00	2,309.94	171.28	(0.00)	0.00	0.00	17.25	(17.25)	0.00	(0.00)	5
6	0.000	Amgen	1,704.46	0.00	0.00	1,536.69	(167.77)	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)	6
7	0.000	Applied Materials Inc.	2,329.80	721.70	0.00	2,087.75	(963.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7
8	60.000	Auto Data Processing Inc.	0.00	3,295.52	0.00	668.08	8.98	2,636.42	2,661.00	0.00	10.50	(10.50)	0.00	2,636.42	8
9	120.000	Autodesk Inc.	0.00	2,879.00	0.00	1,772.96	621.36	1,727.40	4,554.00	0.00	7.20	(7.20)	0.00	1,727.40	9
10	0.000	Bank Amer. Corp.	1,714.75	0.00	0.00	1,999.92	285.17	(0.00)	0.00	0.00	20.00	(20.00)	0.00	(0.00)	10
11	55.000	Banta Corp.	1,883.19	0.00	0.00	0.00	0.00	1,883.19	2,461.80	0.00	37.40	(37.40)	0.00	1,883.19	11
12	0.000	Brinker International Inc.	939.66	0.00	0.00	1,297.05	357.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12
13	100.000	Cisco Systems	1,291.83	796.95	0.00	0.00	0.00	2,088.78	1,932.00	0.00	0.00	0.00	0.00	2,088.78	13

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2004 - DECEMBER 31, 2004

	HOW INVESTED		PRINCIPAL							INCOME				GRAND TOTAL	
	# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year	
14	35.000	Conocophillips	1,418.25	696.30	0.00	0.00	0.00	2,114.55	3,039.05	0.00	58.35	(58.35)	0.00	2,114.55	14
15	0.000	Cooper Tire & Rubber	1,191.40	0.00	0.00	1,323.65	132.25	0.00	0.00	0.00	7.35	(7.35)	0.00	0.00	15
16	70.000	CVS	1,557.62	694.60	0.00	0.00	0.00	2,252.22	3,154.90	0.00	17.23	(17.23)	0.00	2,252.22	16
17	70.000	Danaher Corp.	1,152.50	916.80	0.00	0.00	0.00	2,069.30	4,018.70	0.00	3.61	(3.61)	0.00	2,069.30	17
18	0.000	Diebold Inc.	1,232.49	0.00	0.00	1,648.44	415.95	(0.00)	0.00	0.00	6.48	(6.48)	0.00	(0.00)	18
19	80.000	Ecolab Inc.	0.00	2,451.10	0.00	0.00	0.00	2,451.10	2,810.40	0.00	6.40	(6.40)	0.00	2,451.10	19
20	45.000	Express Scripts Inc. Cl A	1,349.35	1,508.60	0.00	0.00	0.00	2,857.95	3,439.80	0.00	0.00	0.00	0.00	2,857.95	20
21	0.000	Exxon Mobil Corp.	1,145.94	0.00	0.00	2,082.92	936.98	0.00	0.00	0.00	12.50	(12.50)	0.00	0.00	21
22	35.000	Fedex Corp.	1,393.60	357.80	0.00	0.00	0.00	1,751.40	3,447.15	0.00	8.50	(8.50)	0.00	1,751.40	22
23	140.000	Fidelity Diversified Intl. #325	0.00	3,750.60	8.40	8.40	0.00	3,750.60	4,009.60	0.00	21.00	(21.00)	0.00	3,750.60	23
24	0.000	First Data Corp	1,914.30	0.00	0.00	1,887.68	(26.62)	(0.00)	0.00	0.00	0.90	(0.90)	0.00	(0.00)	24
25	65.000	Franklin Resources	0.00	3,994.25	0.00	0.00	0.00	3,994.25	4,527.25	0.00	0.00	0.00	0.00	3,994.25	25
26	0.000	Heatlh Mgmt.	1,639.85	565.75	0.00	2,355.05	149.45	(0.00)	0.00	0.00	3.90	(3.90)	0.00	(0.00)	26
27	85.000	Home Depot Inc.	0.00	3,612.50	0.00	0.00	0.00	3,612.50	3,632.90	0.00	7.23	(7.23)	0.00	3,612.50	27
28	0.000	Intel Corp.	1,556.01	1,343.50	0.00	2,819.13	(80.38)	0.00	0.00	0.00	14.00	(14.00)	0.00	0.00	28
29	45.000	Johnson Controls	1,261.20	2,032.10	0.00	1,198.97	37.77	2,132.10	2,854.80	0.00	42.76	(42.76)	0.00	2,132.10	29
30	0.000	Linear Technology	1,132.49	0.00	0.00	1,088.66	(43.83)	(0.00)	0.00	0.00	2.40	(2.40)	0.00	(0.00)	30
31	0.000	Marsh & Mclennan Cos Inc	1,246.04	0.00	0.00	1,399.74	153.70	(0.00)	0.00	0.00	9.30	(9.30)	0.00	(0.00)	31
32	120.000	MBNA	1,573.72	961.10	0.00	0.00	0.00	2,534.82	3,382.80	0.00	47.50	(47.50)	0.00	2,534.82	32
33	0.000	McCormick & Co.	1,589.30	0.00	0.00	2,339.16	749.86	0.00	0.00	0.00	10.50	(10.50)	0.00	0.00	33
34	0.000	Medtronic Corp	1,612.46	0.00	0.00	1,657.88	45.42	(0.00)	0.00	0.00	2.54	(2.54)	0.00	(0.00)	34
35	0.000	Merrill Lynch & Co.	0.00	3,048.00	0.00	2,737.43	(310.57)	0.00	0.00	0.00	8.00	(8.00)	0.00	0.00	35
36	0.000	Microsoft Corp	1,076.03	0.00	0.00	988.36	(87.67)	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)	36
37	40.000	Murphy Oil	1,504.25	943.65	0.00	0.00	0.00	2,447.90	3,218.00	0.00	31.00	(31.00)	0.00	2,447.90	37
38	135.000	Northfork Bancorp	1,543.39	2,132.50	0.00	0.00	0.00	3,675.89	3,894.75	0.00	81.75	(81.75)	0.00	3,675.89	38
39	0.000	Outback Steakhouse Inc.	0.00	3,071.90	0.00	2,594.08	(477.82)	0.00	0.00	0.00	16.90	(16.90)	0.00	0.00	39
40	95.000	Pfizer Inc	466.97	2,066.10	0.00	0.00	0.00	2,533.07	2,554.55	0.00	50.15	(50.15)	0.00	2,533.07	40
41	60.000	Proctor & Gamble Co.	0.00	3,321.68	0.00	0.00	0.00	3,321.68	3,304.80	0.00	30.00	(30.00)	0.00	3,321.68	41
42	0.000	Sempra Energy	1,335.11	0.00	0.00	1,428.24	93.13	(0.00)	0.00	0.00	22.50	(22.50)	0.00	(0.00)	42
43	0.000	SLM Corp	2,016.00	0.00	0.00	2,049.92	33.92	(0.00)	0.00	0.00	8.50	(8.50)	0.00	(0.00)	43
44	0.000	Smucker JM	1,965.60	779.55	0.00	2,791.13	45.98	(0.00)	0.00	0.00	40.35	(40.35)	0.00	(0.00)	44
45	80.000	Southern Co	1,305.00	1,059.80	0.00	0.00	0.00	2,364.80	2,681.60	0.00	100.95	(100.95)	0.00	2,364.80	45
46	75.000	Starbucks Corp.	1,091.42	1,844.50	0.00	1,628.06	521.36	1,829.22	4,677.00	0.00	0.00	0.00	0.00	1,829.22	46
47	75.000	Stryker Corp.	667.12	817.80	0.00	0.00	0.00	1,484.92	3,618.75	0.00	4.20	(4.20)	0.00	1,484.92	47
48	75.000	Sysco Corp.	1,380.96	916.90	0.00	0.00	0.00	2,297.86	2,862.75	0.00	29.90	(29.90)	0.00	2,297.86	48
49	0.000	Target Corp.	1,626.25	0.00	0.00	2,004.67	378.42	(0.00)	0.00	0.00	3.15	(3.15)	0.00	(0.00)	49
50	165.000	Tweedy Brown Global Value Fd.	0.00	3,697.65	0.00	0.00	0.00	3,697.65	3,826.35	0.00	44.75	(44.75)	0.00	3,697.65	50
51	35.000	United Technologies	1,945.00	857.40	0.00	0.00	0.00	2,802.40	3,617.25	0.00	45.50	(45.50)	0.00	2,802.40	51
52	35.000	Unitedhealth Group Inc.	0.00	2,787.05	0.00	0.00	0.00	2,787.05	3,081.05	0.00	0.00	0.00	0.00	2,787.05	52
53	65.000	Verizon Communications	0.00	2,664.35	0.00	0.00	0.00	2,664.35	2,633.15	0.00	0.00	0.00	0.00	2,664.35	53
54	55.000	Wells Fargo & Co New	1,088.44	1,739.40	0.00	0.00	0.00	2,827.84	3,418.25	0.00	88.80	(88.80)	0.00	2,827.84	54

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2004 - DECEMBER 31, 2004

	HOW INVESTED		PRINCIPAL							INCOME				GRAND TOTAL	
	# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year	
55	0.000	Zion Bancorp	1,424.05	0.00	0.00	1,442.44	18.39	(0.00)	0.00	0.00	7.50	(7.50)	0.00	(0.00)	55
56	0.000	US Treasury Bond 5.875% 2/15/2004	9,706.25	0.00	0.00	10,000.00	293.75	0.00	0.00	0.00	293.75	(293.75)	0.00	0.00	56
57	0.000	Federal Home Loan Bk 7.125% 2/15/2005	9,976.60	0.00	0.00	10,126.90	150.30	0.00	0.00	0.00	878.75	(878.75)	0.00	0.00	57
58	10,000.000	Federal Home Loan Bk 7.25% 2/15/2007	10,212.10	0.00	0.00	0.00	0.00	10,212.10	10,807.80	0.00	725.00	(725.00)	0.00	10,212.10	58
59	10,000.000	Federal Farm Credit Bk 6.375% 8/6/2007	9,772.90	0.00	0.00	0.00	0.00	9,772.90	10,732.80	0.00	637.50	(637.50)	0.00	9,772.90	59
60	10,000.000	Federal Home Loan Bk 6.02% 3/17/2008	9,701.60	0.00	0.00	0.00	0.00	9,701.60	10,751.60	0.00	602.00	(602.00)	0.00	9,701.60	60
61	10,000.000	Federal Home Loan Bk 6.5% 8/14/2009	10,072.20	0.00	0.00	0.00	0.00	10,072.20	11,148.45	0.00	650.00	(650.00)	0.00	10,072.20	61
62	15,000.000	Wells Fargo Financial 6.125% 2/15/2006	15,067.05	0.00	0.00	0.00	0.00	15,067.05	15,455.25	0.00	918.75	(918.75)	0.00	15,067.05	62
63	10,000.000	Goldman Sachs 4.125% 1/15/2008	10,096.80	0.00	0.00	0.00	0.00	10,096.80	10,125.70	0.00	412.50	(412.50)	0.00	10,096.80	63
64	15,000.000	Bellsouth Cap Fdg 7.75% 2/15/2010	15,071.85	0.00	0.00	0.00	0.00	15,071.85	17,377.05	0.00	1,162.50	(1,162.50)	0.00	15,071.85	64
		SUBTOTAL	**161,303.97**	**84,720.52**	**8.40**	**84,470.52**	**3,388.90**	**164,951.27**	**192,869.91**	**12,404.84**	**7,593.40**	**(9,480.51)**	**10,517.73**	**175,469.00**	
		INVESTMENT MANAGEMENT FEES									**(1,663.51)**	**1,663.51**			
		TOTAL CEMETERY FUNDS	**161,303.97**	**84,720.52**	**8.40**	**84,470.52**	**3,388.90**	**164,951.27**	**192,869.91**	**12,404.84**	**5,929.89**	**(7,817.00)**	**10,517.73**	**175,469.00**	
		COMBINED FUNDS													
		Uninvested Cash				0.00		0.00	0.00					0.00	
1	63,857.760	Cash/Money Market	20,589.73	36,553.18	0.00	37,143.18	0.00	19,999.73	19,999.73	50,175.20	680.97	(6,998.14)	43,858.03	63,857.76	1
2	9,590.430	Federated Treasury Obligation # 68	9,490.80	99.63	0.00	0.00	0.00	9,590.43	9,590.43	0.00	99.63	(99.63)	0.00	9,590.43	2
3	0.000	Ace LTD	0.00	18,744.00	0.00	17,239.81	(1,504.19)	(0.00)	0.00	0.00	268.40	(268.40)	0.00	(0.00)	
4	590.000	Acxiom Corp.	0.00	16,650.45	0.00	5,883.84	1,287.09	12,053.70	15,517.00	0.00	97.80	(97.80)	0.00	12,053.70	
5	250.000	Adobe Systems Inc.	0.00	14,487.50	0.00	0.00	0.00	14,487.50	15,685.00	0.00	0.00	0.00	0.00	7.00	
6	0.000	Alcoa	8,401.05	3,865.40	0.00	13,529.68	1,263.23	(0.00)	0.00	0.00	106.50	(106.50)	0.00	(0.00)	6
7	0.000	Amgen	11,931.24	0.00	0.00	10,756.83	(1,174.41)	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)	7
8	0.000	Applied Materials	9,686.06	4,020.90	0.00	12,716.30	(990.66)	(0.00)	0.00	0.00	0.00	0.00	0.00	(0.00)	8
9	340.000	Auto Data Processing Inc.	0.00	19,333.73	0.00	4,477.89	83.86	14,939.70	15,079.00	0.00	61.60	(61.60)	0.00	14,939.70	
10	610.000	Autodesk Inc.	0.00	16,842.15	0.00	13,374.83	5,313.63	8,780.95	23,149.50	0.00	43.35	(43.35)	0.00	8,780.95	
11	0.000	Bank Amer. Corp.	10,289.00	0.00	0.00	11,999.53	1,710.53	(0.00)	0.00	0.00	120.00	(120.00)	0.00	(0.00)	11
12	325.000	Banta Corp.	11,241.18	0.00	0.00	0.00	0.00	11,241.18	14,547.00	0.00	221.00	(221.00)	0.00	11,241.18	12
13	0.000	Brinker International Inc.	6,040.64	0.00	0.00	8,338.17	2,297.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13
14	605.000	Cisco Systems Inc	9,210.07	4,667.85	0.00	0.00	0.00	13,877.92	11,688.60	0.00	0.00	0.00	0.00	13,877.92	14
15	205.000	Conocophillips	8,509.50	3,829.65	0.00	0.00	0.00	12,339.15	17,800.15	0.00	343.30	(343.30)	0.00	12,339.15	15
16	0.000	Cooper Tire & Rubber	7,659.00	0.00	0.00	8,509.16	850.16	0.00	0.00	0.00	47.25	(47.25)	0.00	0.00	16
17	410.000	CVS Corp	10,124.50	2,952.05	0.00	0.00	0.00	13,076.55	18,478.70	0.00	103.01	(103.01)	0.00	13,076.55	17
18	410.000	Danaher Corp Shs Bene Int	9,755.25	2,750.40	0.00	0.00	0.00	12,505.65	23,538.10	0.00	21.81	(21.81)	0.00	12,505.65	18
19	0.000	Diebold Inc.	7,923.15	0.00	0.00	10,597.08	2,673.93	(0.00)	0.00	0.00	41.63	(41.63)	0.00	(0.00)	19

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2004 - DECEMBER 31, 2004

	HOW INVESTED		PRINCIPAL							INCOME				GRAND TOTAL	
	# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year	
20	470.000	Ecolab Inc.		14,400.24	0.00	0.00	0.00	14,400.24	16,511.10	0.00	37.60	(37.60)	0.00	14,400.24	20
21	255.000	Express Scripts Inc. Cl A	10,649.25	4,219.05	0.00	0.00	0.00	14,868.30	19,492.20	0.00	0.00	0.00	0.00	14,868.30	21
22	0.000	Exxon Mobil Corp	6,875.62	0.00	0.00	12,497.51	5,621.89	0.00	0.00	0.00	75.00	(75.00)	0.00	0.00	22
23	200.000	Fedex Corp	9,248.75	0.00	0.00	0.00	0.00	9,248.75	19,698.00	0.00	52.00	(52.00)	0.00	9,248.75	23
24	600.000	Fidelity Diversified Intl. #325	0.00	16,074.00	36.00	36.00	0.00	16,074.00	17,184.00	0.00	90.00	(90.00)	0.00	16,074.00	
25	0.000	First Data Corp	12,762.00	0.00	0.00	12,584.50	(177.50)	0.00	0.00	0.00	6.00	(6.00)	0.00	0.00	25
26	375.000	Franklin Resources	0.00	23,077.50	0.00	0.00	0.00	23,077.50	26,118.75	0.00	0.00	0.00	0.00	23,077.50	
27	0.000	Health Management	10,617.75	0.00	0.00	11,775.22	1,157.47	0.00	0.00	0.00	22.00	(22.00)	0.00	0.00	27
28	475.000	Home Depot Inc.	0.00	20,192.25	0.00	0.00	0.00	20,192.25	20,301.50	0.00	40.38	(40.38)	0.00	20,192.25	
29	0.000	Intel Corp	9,432.28	7,657.95	0.00	16,722.60	(367.63)	0.00	0.00	0.00	84.20	(84.20)	0.00	0.00	29
30	250.000	Johnson Controls	8,301.00	11,612.00	0.00	8,956.29	247.29	11,204.00	15,860.00	0.00	270.00	(270.00)	0.00	11,204.00	30
31	0.000	Linear Technology	7,549.96	0.00	0.00	7,257.71	(292.25)	0.00	0.00	0.00	16.00	(16.00)	0.00	0.00	31
32	0.000	Marsh & Mclennan Cos Inc	7,573.21	0.00	0.00	8,165.18	591.97	(0.00)	0.00	0.00	54.25	(54.25)	0.00	(0.00)	32
33	700.000	MBNA	9,461.86	5,492.00	0.00	0.00	0.00	14,953.86	19,733.00	0.00	278.00	(278.00)	0.00	14,953.86	33
34	0.000	McCormick & Co.	9,838.97	0.00	0.00	14,034.95	4,195.98	(0.00)	0.00	0.00	63.00	(63.00)	0.00	(0.00)	34
35	0.000	Medtronic Inc.	10,365.81	0.00	0.00	10,657.83	292.02	(0.00)	0.00	0.00	16.31	(16.31)	0.00	(0.00)	35
36	0.000	Merrill Lynch & Co.	0.00	18,897.60	0.00	16,972.10	(1,925.50)	0.00	0.00	0.00	49.60	(49.60)	0.00	0.00	
37	0.000	Microsoft Corp	6,835.93	0.00	0.00	6,177.26	(658.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37
38	225.000	Murphy Oil	10,529.75	3,145.50	0.00	0.00	0.00	13,675.25	18,101.25	0.00	181.26	(181.26)	0.00	13,675.25	38
39	690.000	Northfork Bancorp	8,576.20	9,747.80	0.00	0.00	0.00	18,324.00	19,906.50	0.00	495.30	(495.30)	0.00	18,324.00	39
40	0.000	Outback Steakhouse Inc.	0.00	18,667.70	0.00	15,764.08	(2,903.62)	0.00	0.00	0.00	102.70	(102.70)	0.00	0.00	
41	555.000	Pfizer Inc	2,668.42	12,221.80	0.00	0.00	0.00	14,890.22	14,923.95	0.00	292.40	(292.40)	0.00	14,890.22	41
42	345.000	Proctor & Gamble Co.	0.00	19,099.68	0.00	0.00	0.00	19,099.68	19,002.60	0.00	172.50	(172.50)	0.00	19,099.68	
43	0.000	Sempra Energy	8,158.98	0.00	0.00	8,728.16	569.18	(0.00)	0.00	0.00	137.50	(137.50)	0.00	(0.00)	43
44	0.000	SLM Corp	12,096.00	0.00	0.00	12,299.51	203.51	(0.00)	0.00	0.00	51.00	(51.00)	0.00	(0.00)	44
45	0.000	Smucker JM	13,104.00	3,378.05	0.00	17,097.35	615.30	0.00	0.00	0.00	251.50	(251.50)	0.00	0.00	45
46	460.000	Southern Company	7,975.00	5,601.80	0.00	0.00	0.00	13,576.80	15,419.20	0.00	586.15	(586.15)	0.00	13,576.80	46
47	435.000	Starbucks Corp.	6,893.95	10,513.65	0.00	10,883.74	3,505.74	10,029.60	27,126.60	0.00	0.00	0.00	0.00	10,029.60	47
48	445.000	Stryker Corp	4,312.19	7,322.80	0.00	0.00	0.00	11,634.99	21,471.25	0.00	21.00	(21.00)	0.00	11,634.99	48
49	375.000	Sysco Corp	9,548.90	0.00	0.00	0.00	0.00	9,548.90	14,313.75	0.00	195.00	(195.00)	0.00	9,548.90	49
50	0.000	Target Corp.	9,055.00	0.00	0.00	11,137.06	2,082.06	0.00	0.00	0.00	17.50	(17.50)	0.00	0.00	50
51	725.000	Tweedy Brown Global Value Fd.	0.00	16,247.25	0.00	0.00	0.00	16,247.25	16,812.75	0.00	196.62	(196.62)	0.00	16,247.25	
52	215.000	United Technologies	12,744.00	3,429.60	0.00	0.00	0.00	16,173.60	22,220.25	0.00	287.00	(287.00)	0.00	16,173.60	52
53	200.000	Unitedhealth Group Inc.		15,922.00	0.00	0.00	0.00	15,922.00	17,606.00	0.00	0.00	0.00	0.00	15,922.00	
54	375.000	Verizon Communications		15,416.25	0.00	0.00	0.00	15,416.25	15,191.25	0.00	0.00	0.00	0.00	15,416.25	
55	325.000	Wells Fargo & Co New	6,530.62	10,146.50	0.00	0.00	0.00	16,677.12	20,198.75	0.00	525.75	(525.75)	0.00	16,677.12	55
56	0.000	Zion Bancorp	9,968.35	0.00	0.00	10,097.10	128.75	0.00	0.00	0.00	52.50	(52.50)	0.00	0.00	56
57	45,001.428	Federated Ultrsht Bond Fund # 108	83,982.87	2,497.70	0.00	0.00	0.00	86,480.57	84,152.67	0.00	2,497.70	(2,497.70)	0.00	86,480.57	57
58	0.000	Federal Home Loan Bk 5.455% 4/20/2004	25,000.00	0.00	0.00	25,091.50	91.50	0.00	0.00	0.00	553.08	(553.08)	0.00	0.00	58

REPORT OF THE COMMON TRUST FUNDS INVESTMENTS OF THE TOWN OF MARLBOROUGH, NH
JANUARY 1, 2004 - DECEMBER 31, 2004

	HOW INVESTED		PRINCIPAL							INCOME				GRAND TOTAL	
	# of Shares or Other Units	DESCRIPTION OF INVESTMENT (Names of Banks, Stocks, Bonds, etc.) Put * by any delisted securities held pursuant to RSA 31:25-a and explain	Balance Beginning of Year	Purchases	Cash Capital Gains	Proceeds from Sales	Gains/Losses from Sales	Balance End of Year	Market Value End of Year	Balance Beginning of Year	Income During Year	Expended During Year	Balance End of Year	Principal & Income End of Year	
59	50,000.000	Federal Home Loan Bk 7.125% 2/15/2005	74,824.50	0.00	0.00	25,310.50	369.00	49,883.00	50,265.50	0.00	5,759.37	(5,759.37)	0.00	49,883.00	59
60	50,000.000	Federal Home Loan Bk 6.32% 2/21/2006	51,920.00	0.00	0.00	0.00	0.00	51,920.00	51,812.50	0.00	3,160.00	(3,160.00)	0.00	51,920.00	60
61	25,000.000	Federal Home Loan Bk 7.25% 2/15/2007	25,530.25	0.00	0.00	0.00	0.00	25,530.25	27,019.50	0.00	1,812.50	(1,812.50)	0.00	25,530.25	61
62	50,000.000	Federal Farm Credit Bk 6.375% 8/6/2007	48,864.50	0.00	0.00	0.00	0.00	48,864.50	53,664.00	0.00	3,187.50	(3,187.50)	0.00	48,864.50	62
63	25,000.000	Federal Home Loan Bk 6.5% 8/15/2007	24,515.00	0.00	0.00	0.00	0.00	24,515.00	26,937.63	0.00	1,625.00	(1,625.00)	0.00	24,515.00	63
64	50,000.000	Federal Home Loan Bk 5.925% 4/9/2008	48,328.50	0.00	0.00	0.00	0.00	48,328.50	53,742.25	0.00	2,962.50	(2,962.50)	0.00	48,328.50	64
65	50,000.000	Federal Home Loan Bk 6.5% 8/14/2009	50,361.00	0.00	0.00	0.00	0.00	50,361.00	55,742.25	0.00	3,250.00	(3,250.00)	0.00	50,361.00	65
66	25,000.000	Federal Home Loan Bk 7.375% 2/12/2010	25,038.50	0.00	0.00	0.00	0.00	25,038.50	28,875.00	0.00	1,843.74	(1,843.74)	0.00	25,038.50	66
														0.00	
67	25,000.000	Wells Fargo 6.125% 2/15/2006	25,111.75	0.00	0.00	0.00	0.00	25,111.75	25,758.75	0.00	1,531.25	(1,531.25)	0.00	25,111.75	67
68	25,000.000	Goldman Sachs 4.125% 1/15/2008	25,242.00	0.00	0.00	0.00	0.00	25,242.00	25,314.25	0.00	1,031.24	(1,031.24)	0.00	25,242.00	68
69	75,000.000	Bellsouth Cap FG 7.75% 2/15/2010	75,359.25	0.00	0.00	0.00	0.00	75,359.25	86,885.25	0.00	5,812.50	(5,812.50)	0.00	75,359.25	69
70	25,000.000	GE Company 5% 2/1/2013	24,556.50	0.00	0.00	0.00	0.00	24,556.50	25,649.00	0.00	1,250.00	(1,250.00)	0.00	24,556.50	70
		SUBTOTAL	**991,159.54**	**419,777.56**	**36.00**	**416,812.45**	**25,157.19**	**1,019,317.84**	**1,178,084.41**	**50,175.20**	**43,252.65**	**(49,569.82)**	**43,858.03**	**1,063,175.87**	
		INVESTMENT MANAGEMENT FEES									(9,742.62)	9,742.62			
		TOTAL COMBINED FUNDS	**991,159.54**	**419,777.56**	**36.00**	**416,812.45**	**25,157.19**	**1,019,317.84**	**1,178,084.41**	**$50,175.20**	**$33,510.03**	**(39,827.20)**	**43,858.03**	**1,063,175.87**	
		TOTAL OF ALL FUNDS	**$1,445,333.67**	**$525,606.38**	**$44.40**	**$519,176.67**	**$28,546.09**	**$1,480,353.87**	**$1,667,039.08**	**$62,580.04**	**$44,211.73**	**($52,416.01)**	**$54,375.76**	**1,534,729.63**	

REPORT OF THE POLICE DEPARTMENT

About the Marlborough Police Department

The Marlborough Police Department is a full time professional police agency with a mixture of patrol, investigation and call time. We have three full time officers, one secretary and a school crossing guard. We make every effort to maximize our resources to patrol all areas of town, investigate all reported crimes, engage in community policing projects, initiate crime prevention strategies, and provide for off duty call time coverage. Please report all emergencies by dialing 9-1-1, then provide your name, location and the nature of your emergency. For business matters, you may reach us at 876-3311. Our fax number is 876-3690 and our e-mail address is marlpd@worldpath.net. Please check our new website at www.marlboroughnh.org/pd/ where you can find information about the police department, including our weekly police log.

Activity

Last year, I told you that in 2003, we had one of the busiest years. Well, 2004 surpassed 2003 in every aspect. In fact, we were on pace to surpass all of 2003 numbers by the end of August. A slight reprieve meant we didn't do that until September. But, nonetheless, that is the second year in a row we surpassed the previous year numbers by September. That meant we had to investigate a years worth of criminal cases in just nine months. Indeed, the bulk of those cases came in May, June and July. At one point, we had close to forty active criminal investigations. Not only did we see an increase in case volume, the seriousness and complexity of many cases meant they required more time to investigate. Unfortunately, there was no way we could adequately investigate all those cases. We were left with little choice but to prioritize and investigate the serious offenses. That meant many cases were simply closed out with no resolution. Additionally, this affected our ability to patrol, provide visibility to deter crime, and enforce traffic laws. Little speed enforcement was done on Main Street and other areas of town where we receive many complaints about speeding cars. We hope this trend will reverse itself, but recent history tells us otherwise. In the very near future, we may need to ask for additional staff to help alleviate the crunch.

We saw a sharp increase in domestic disputes and violation of protective orders. One particular case tied us up almost daily for two weeks, including Thanksgiving Day, and another case has been ongoing since May, needing our attention from time to time. Juvenile related cases also took a fair amount of our time, including three separate trips to a Jefferson, NH juvenile detention facility. We dealt with many juvenile runaways, many of them coming to us during overnight hours. Gas thefts rose sharply, likely due to the gas price increase. We also saw an increase in theft reports.

We investigated the usual variety of sexual assault cases, domestic assaults, burglaries, traffic crashes, thefts, gas drive offs, vandalism, simple assaults, motor vehicle complaints, bad checks, noise complaints, abandoned 911 calls, drunk and disorderly subjects, civil complaints, OHRV complaints, stray and nuisance dogs, motorist assist and others.

Personnel

In March, Officer Simonds left to join the Swanzey Police Department. We wish him well in his new position. Again in March, we welcomed back Sgt. Eric Hood. Sgt. Hood comes to us from the Hillsborough Police Department. Many of you will remember Sgt. Hood from his time with us before leaving to join Hillsborough a few years back. We think Sgt. Hood will be a valuable asset and addition to our staff. Otherwise, for a change, we did not have to recruit and train new personnel. Instead, time was spent on training in areas such as supervision, advanced traffic crash investigation, interview and interrogations, and Tazer training. I expect to continue my aggressive approach to training this year, believing it puts the best, well-trained officer to work for the Town.

Final Note

I would like to thank the citizens of this community for your continued support. I particularly want to thank the Board of Selectmen for their support and encouragement this past year. Their leadership is invaluable to me. I also want to thank Mrs. Sandra LaPlante, Ms. Pam Croteau, Mrs. Ellen Orkins, Mrs. Heidi Laffond, Mr. Harry Patnode, Chief John Manning, Ambulance Chief Eric Hood and Mrs. Susan

Leach. Their assistance is very much appreciated. I also wish to thank the staff of the Marlborough Police Department. It's an honor to serve with such dedicated personnel. Without them, this job doesn't get done, period!

As I've said every year since coming to Marlborough, and will say again this year, thanks to the kids of Marlborough. They're terrific. I've gotten to know many of them and truly enjoy their company. It's fun boasting to my colleagues about them. (What about that Marlborough School Destination Imagination team going to the World competition. That was neat! Congratulations to them for making us proud.)

Respectfully submitted;
Raymond T. Dodge
Chief of Police

Activity

Calls For Service	1357	Investigated Cases	228
Number of Arrest	75		

Criminal Offenses

Burglaries	7	Assaults	13
Forgery/Fraud/Bad Check	14	Domestics	27
Disorderly Conduct	4	Noise Complaints	33
Trespass	13	Thefts	45
Violation Protection Orders	12	Criminal Threatening	6
Criminal Mischief	28	Stalking	4
Child Abuse/Neglect	4	Harassment	25
Illegal Dumping/Littering	3	Sexual Assaults	2

Motor Vehicle Offenses

DWI	2	MV Warnings	509
Driving After Suspension	4	Parking Tickets	53
MV Summons	59	Erratic Driving	39
MV Accidents	74		

Juvenile Offenses

Juvenile Complaints	18	Possession of Tobacco	4
Juvenile Runaways	8	Truancy	5

General Calls For Service

Suspicious Person/Incident	47	Citizen/Motorist Assist	24
Vacant Property Checks	25	Assist Other Agencies	214
Dogs at large/nuisance	41	Protective Custody	3
Dog Bites	3	Civil Problems	31
Other Animal Complaints	38	Cars Off Road	17
Abandoned 911	21	Paper Service	97
VIN Verification	21	Alarms	39
Lost/Found Property	33	Check Welfare	23
OHRV Complaints	4	Fingerprint Request	11
Parking Violations	13	Gas Theft	22
Road Hazard/Obstruction	25	Keep the Peace	25
Unwanted Persons	3	All Other	144
BOL/Attempt to locate	39		

REPORT OF THE HEALTH OFFICER

The role of the Health Officer is to enforce the New Hampshire public health rules and laws and local ordinances and regulations. Responsibilities include inspections of foster homes, day care and pre-school facilities, investigation of housing complaints, septic system inspections, assistance in lead paint inspections and investigation of miscellaneous public health complaints.

The following services were provided in 2004:

Foster Home Inspections	2
Home Business Inspection	1
Housing inspections (renal properties)	6
Septic System inspections	4
Investigation of miscellaneous complaints	7
House condemned	1
Court appearances	2

The Health Officer is a member of the NH Health Officers Association and of the Cheshire Public Health Network and attends meetings of those groups on a regular basis and also attended three workshops regarding Emergency Preparedness concerns and planning.

The Health Officer is available for assistance with public health related issues. I am looking forward to continue working with the citizens of Marlborough in 2005 to promote health and safety in our town.

Respectfully submitted,
Justine Torelli
Marlborough Health Officer

CONSERVATION COMMISSION

The Conservation Commission continued it's monitoring of Stone Pond, and conservancy properties in town, which are owned by the Society or the Preservation of NH Forests and the Town of Marlborough.

This year the Commission began taking water quality tests along the Minniwawa Brook in conjunction with the Ashuelot River Watershed Association.

Respectfully submitted,

Ira Gavrin, Chairman

REPORT OF THE FIRE WARDS

The Fire Department responded to 107 calls during 2004, compared to 99 calls in 2003 and 88 calls in 2002. A breakdown of the 2004 calls is as follows:

Type of Call	Number	Type of Call	Number
MV Accidents	32	Mutual Aid	22
Chimney Fires	2	CO/Fire Alarms	8
Assist Ambulance	6	Brush Fires	3
Wires Down	7	Other Calls	27

In 2004 the mobile radios in our vehicles were upgraded as part of a state wide grant (at no charge to the town) to improve interoperability between departments throughout the state. Portable radios will be upgraded during 2005 as part of the same grant. In addition, we continue to upgrade our equipment, including new rescue equipment and larger diameter hose.

The fire wards are beginning to look at the small trucks in our department. Our brush truck is over 40 years old, and it is becoming more difficult to obtain parts and repair it. We have applied for a grant through the 2004 Fire Grant Program to replace this truck, and are awaiting a decision. In addition, our reel truck, which is 30 years old, will be requiring substantial engine and transmission work in the near future.

We extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Marl- Harris Ambulance Squad, Police and Highway Departments, Selectmen and Community for their continued support and cooperation.

We currently have 26 dedicated members, but continue to have a need for new volunteers. We provide all of the required equipment and training. Any resident who has any questions about becoming a member, or is interested in joining, should contact any current member for details.

The Marlborough Fire Wards

John Manning
Steve Thomas
Michael Laffond
Harry Brake
Clevis Croteau

REPORT OF FOREST FIRE WARDEN

Dear Townspeople,

The fire season was very slow this year. We issued 144 Burn Permits, and responded to 2 calls for outdoor burning issues. Please keep in mind that a permit is needed for outdoor burning. When there is a **sufficient snow cover**, burning is permissible **without** a permit as long as material being burned meets the requirements of NH laws, and Southwestern NH Fire Mutual Aid is notified (352-1291). Informational pamphlets are available to answer the most common questions and explain the laws that deal with outdoor burning. Please feel free to pick up a pamphlet at the Town Office or Transfer Station.

This year we applied for a grant through US Department of Homeland Security for $55,500. The grant we applied for will be used for a new Brush Attack Truck to replace the 1962 Power Wagon that is currently in service.

I would like to say thank you to my Deputies: Mike Goodwin, John Manning, Matt Patnode, Steve Thomas for their time and cooperation

If you have any questions, feel free to call either myself, Mike Laffond 876-4224 or, Fire Chief John Manning @ 876-3904. We will be happy to answer any questions you may have.

Hope we have another safe year.

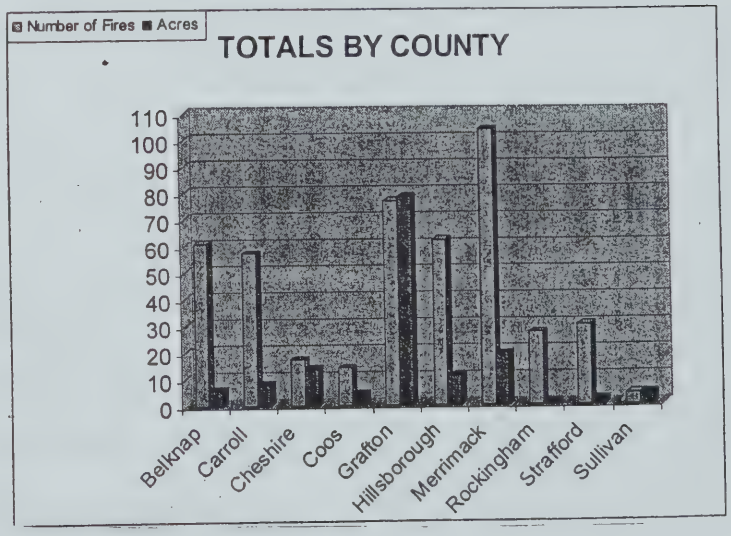
Thank you,
Michael F. Laffond
Forest Fire Warden

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forest & Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning required diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forest & Lands (603) 271-2217, or online at www.nhdfl.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about the fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and the celebrations were held throughout the state. Please help Smokey bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

2004 FIRES STATISTICS
(All fires reported as of November 18, 2004)



Cases of Fires Reported			Total Fires	Total Acres
Arson	15	2004	462	147
Campfire	41	2003	374	100
Children	12	2002	540	187
Smoking	19	2001	942	428
Debris	201			
Railroad	1			
Equipment	5			
Lightning	5			
Misc.*	163 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE FROST FREE LIBRARY

This will be my last annual report to Marlborough as I will begin working at the Peterborough Town Library on January 31st. I consider myself fortunate to have worked at the Frost Free Library these past 15 years. I have met, and grown to know and love, a community of generous, committed and creative individuals. I hope the Frost Free Library continues to remain a strong and vibrant public institution for the citizens of Marlborough.

The staff all felt 2004 was busier than usual, and the year's circulation statistics reflect that feeling. Library use is up. All categories in our circulation statistics increased—particularly in adult non-fiction (up 421), adult fiction (up 303), videos (up 298), juvenile picture books and fiction (up 230) and juvenile non-fiction (up 164). Programming and publicity may have fueled this increase in use. We introduced a new story time for babies in the fall and, in addition to our usual publicity releases, we launched a quarterly library newsletter to promote library activities and materials.

Last January Polly Pattison and Susie Denehy, instructors at the Harris Center, treated listeners to a wonderful wintry morning of storytelling. Other literary events of the year featured poetry readings by our own patrons and visitors at the Frost Free in February, March and June, and a Dr. Seuss birthday party on March 4th where local celebrities read stories and everyone enjoyed birthday cake. Our reading group (now in its 4th year) meets on the fourth Wednesday of the month at 7pm and reads a variety of titles. Join us for light refreshments and lively conversation. Announcements on book selections are posted at the library and on the town web page. Preschool story time sessions were held through winter, spring and fall. The summer reading program featured 6 story times offered by local volunteers.

This year's summer reading program theme, which tied in with the statewide program, was called 'A Hero is Someone Who Helps'. Our walls were decorated with pictures and stories written and drawn by Marlborough School students, grades K-5, telling who their heroes were and why. Each class visited the library last spring to learn about our programs and collection and we read them the story Superdog. For our 'Super Saturday' programs we invited local rescue heroes to tell us about their roles in the community. Ray Dodge told us about police work and showed us a cruiser, John Manning and Michael Laffond arrived in a fire truck and showed us the fire truck equipment, their protective gear, and taught us fire safety. Alison Woods-Baker and Sara McMahon arrived in the Marl-Harris ambulance, showed us the gear on board and told us what EMTs do for people, and Mark Chamberlain explained about training and working with K-9 units and introduced us to his partner, Argo. Thanks to the Friends of the Frost Free Library and St. Joseph's school's Cindy Hoye we were able to book the Higgins Armory Museum for an opening summer program on medieval armor and Tanglewood Marionettes for a presentation of 'Hansel and Gretel' at our concluding party.

The volunteer concert committee, chaired by Janet Courchene, booked 7 summer concerts ranging from jazz to children's music to band music. Marlborough's 'Fuzzy Logic' was rained out again, but spirits were high in the school gym anyway.

The slate roof repair included in a warrant article last year was successfully completed last summer. Removal of our outdoor oil tank, and installation of two smaller tanks in our granite basement is being proposed on a warrant article this year.

Last fall we secured a DSL connection on our four networked computers and we retained a free cable-modem connection on our

stand-alone computer (a requirement for a free connection) through Time-Warner. Offering free high-speed internet access was a great improvement for Marlborough's library users.

The Friends of the Library's annual book sale was held outside thanks to the fine weather during Columbus Day weekend in October. The monies raised by this sale help support extra programs and materials at the library. We'd like to note volunteers provided 1,262 hours of their time this year to the library. At a minimum wage this gift would total over $7,000. And their efforts are far from minimum! Thank you for all your support.

A quarterly library newsletter was launched this fall by the trustees of the library in an effort to keep the town apprised of library doings each season. Other ways to keep in touch with your public library are: visiting the town webpage (www.marlboroughnh.org), visiting us at the library itself (our hours are Tue, Wed 2-8, Thur 10-5, Fri 2-5, Sat 10-1), or calling (876-4479), or emailing (rufus@frostfreelib.mv.com)

Respectfully submitted,
Lisa R. Bearce, Director

2004 STATISTICS

PEOPLE:

Registered Borrowers	1093
New Borrowers	141
Volunteer Hours Donated	1262
Visitors	7500

SERVICES:

Reference Questions	630
Adult Programs/Attendance	20/545
Juvenile Programs/Attendance	58/958
Exhibits	10
Interlibrary Loans Borrowed	411
Interlibrary Loans Loaned	276
Photocopies	1751
Computer Use	403

CIRCULATION:

Juvenile and Picturebook Fiction	2117
Adult & Young Adult Fiction	3971
Juvenile Non-Fiction	555
Adult Non-Fiction	1426
Periodicals	996
Videos	1119
Cassettes	363
Interlibrary Loans	411
Large Print	133
TOTAL	**11091**

MATERIALS ADDED:

Juvenile and Picturebook Fiction	268
Adult & Young Adult Fiction	343
Juvenile Non-Fiction	82
Adult Non-Fiction	199
Videos (many donated)	81
Cassettes (many donated)	82
Encyclopedia Sets	2
TOTAL	**1057**

REPORT OF THE PLANNING AND ZONING BOARDS

Last year was fairly slow for both Boards since the number of public hearings was below normal.

Among those actions taken by the Planning Board in 2004 were proposals for amendments to ordinances affecting density, screening and zoning restrictions; approved subdivisions for properties at Map 8 Lot 031, Map 7 Lot 030, Map 9 Lot 013 and Map 7 Lot 005; and a timber cut off the end of Laurel St.

The Zoning and Planning Boards conducted joint hearings for special exceptions and site plan reviews for the addition of 13 units at the mobile home park on Ryan Rd.; construction of a greyhound kennel at 17 Main St.; a sand and gravel excavation business on Rt. 12; temporary establishment of a greyhound kennel at 180 Maple Lane; and a rooming house at 131 Jaffrey Rd. Permission was denied by the Zoning Board for the trailer park expansion, the kennel on Maple Lane and the rooming house. Permission was granted for the kennel at 17 Main St. and the sand and gravel excavation business. A joint hearing was also conducted for a variance and site plan review for a boarding kennel at 89 Main St. and a variance for frontage requirements and subdivision at 180 Maple Lane. Both were approved.

The Zoning Board of Adjustment denied a special exception for a four-unit apartment building on Old Chesham Road and later held a rehearing and granted the special exception.

After site plan reviews, the Planning Board granted permission for creating two retail spaces and an apartment at 172 Main St.; and a landscape service and packaging center for firewood on Rt. 12.

This past year, we bid farewell to long-term Planning Board member Jim Bearce who moved out of town. He was a highly valued member who contributed many good suggestions over the years. Jim was replaced by Craig Livingston who is a great asset to the Board.

This year also marked the retirement of Bob Heald, long-time Zoning Board Chairman. Bob served on the Board since 1985 and was a key architect of our town ordinances. He was Marlborough's "resident expert" on our ordinances and he constantly looked for ways to improve them. We wish Bob only the best in his retirement and his continued involvement with the Masons in Keene.

Both Boards value the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7-9 p.m. Advance appointments may be made through the Selectmen's office at Town Hall (876-3751) or the Town Clerk (876-4529).

Respectfully submitted,

Ken Kerber, Chairman
Planning Board

Elmer Grover, Chairman
Zoning Board of Adjustment

WELFARE REPORT

The Public Assistance Office made specific accomplishments and program enhancements during the year 2004. We had an overall increase of 84% in requests and actual assistance provided. With the establishment of State of New Hampshire Guidelines, we were able streamline our policies and procedures. In using appropriate documentation requirements, we were also able to utilize various agencies.

Requests for fuel, transportation and electric services increased by 4% from the previous year. Requests for rental assistance, including fuel or not increased by 7%. And as we all know expenses continue to rise, not in keeping with average working wages for this area. Whenever possible and appropriate other local, county and state agencies continue to be utilized and helpful to many clients. I specifically would like to mention one area in which while we had requests for assistance, we were able to provide immediate referrals and assistance in the area of food. We have not only local pantries being used, but we saw a big increase in donations from our community that not only kept the pantries that we have locally well stocked, but allowed us to establish a small resource here the Town Office. The Community Kitchen continues to serve our community very well. With everyone's efforts our total 2004 expense for food (that we were unable to refer or utilize county or state resources) was $54.53.

Below please find the statistics for 2003 and 2004 public assistance:

* 2004 Total Applications/Request for Assistance = 59
* 2003 Total Applications/Request for Assistance = 32

* 2004 Applicants Not Meeting Criteria = 13
* 2003 Applicants Not Meeting Criteria = 5

* 2004 Applicants Working Full Time = 23
* 2003 Applicants Working Full Time = 3

* 2004 Requests for Prescription Assistance = 7
* 2003 Requests for Prescription Assistance = 2

* 2004 Requests for Electrical Assistance = 18
* 2003 Requests for Electrical Assistance = 15

* 2004 Requests for Telephone Assistance = 6
* 2003 Requests for Telephone Assistance = 1

* 2004 Requests for Transportation Services = 17
* 2003 Requests for Transportation Services = 0

* 2004 Requests for Rental Assistance (with = 28 Heat Included)
* 2003 Requests for Rental Assistance (with = 15 Heat Included)

* 2004 Requests for Rental Assistance (Heat = 23 Heat Included)
* 2003 Requests for Rental Assistance (Heat = 12) Not Included)

* Adoption of new State of New Hampshire Guidelines

* Updated new program forms

* Adoption of new allowable expenses

The Public Assistance Office continues to be open Wednesday and Thursday by appointment or feel free to stop at the Selectmen's office to pick up an application.

I would like to take this opportunity to recognize the special efforts of the parents and youth at the Marlborough School who made our food pantry happen by their generous donations.

I continue to be grateful for the support, guidance and humor provided to me from the Board of Selectmen, Sandra LaPlante, Police Dept., Town Clerks Office, Highway Dept. and Recycling Dept. and a special note of gratitude to Manfredo Torelli.

Respectfully Submitted By
Pam Croteau
Welfare Administrator

REPORT OF THE HERITAGE COMMISSION

The Heritage Commission is dedicated to preserving and protecting those features of our community, which are significant resources relative to our historic, cultural and aesthetic qualities, and to promoting the recognition and use of these resources for the benefit of present and future generations.

As in 2003, the Heritage Commission was very active in 2004. During the winter months we were busy preparing grant applications to three organizations to help fund the restoration work at the Meeting House site project on Frost Hill Road. One organization, The Monadnock Community Foundation, a regional part of the New Hampshire Charitable Foundation, generously awarded us a grant of $3,700. After the snow disappeared we began work to install a handicap accessible pathway and visiting area, which includes a granite bench and a large granite quarry block for people to sit and enjoy the natural setting and the beautiful mountain view. Four other large granite blocks were placed in key spots around the site to serve as additional places to sit within the site and the central entrance walkway was improved for better accessibility and appearance. To enhance the mountain view, several more trees were removed and a part of the area was re-seeded. The Town Pound interior area was excavated based on instructions from the wall builder to better prepare the site for his work. His rebuilding of this historic stonewalled structure, which was to have commenced in the fall of 2004, will be accomplished in 2005. In an effort to make the traveling public aware of the restored site, the Commission designed an attractive roadside sign, which was installed on a granite post at the corner of Rt. 124 and Frost Hill Rd.

In September the Commission sponsored a Heritage Weekend. On Sept. 25th. we co-sponsored with the Marlborough Community Association an Arts and Crafts Exhibit at the Maynard-Gates House for local people with special talents. Some 26 exhibitors displayed their work and a few actually demonstrated their skills during the event, which was attended by close to 100 visitors. On Sunday, Sept. 26th there was a Meeting House site dedication ceremony with many speakers, the most famous of whom was General George Washington, portrayed by actor/minister George Moore from Newton, NH. About 90 people attended this colorful and very special event on a gorgeous fall day.

The Commission also accomplished other projects during the year. At the Maynard-Gates House window sash and trim was repainted, clapboard repair work was done on the east side, and picture-hanging molding was installed for use during exhibits. The Bell Tower near the center of town needed routine maintenance and a preservative-sealer was applied to the cedar roofing, the wooden structure and benches.

The Heritage Commission would like to thank those who made financial contributions and to all the volunteers who helped on its projects during the year. We are proud of our town and its heritage and we appreciate the opportunity to accomplish projects, which connect with our heritage and benefit the entire community.

The Marlborough Heritage Commission

Janet Buckbee	Rufus Frost, III
Frank Buckbee	Manfredo Torelli
Richard Butler	

REPORT OF CEMETERY TRUSTEES

The Trustees would like to extend special thanks to Mike Ball, our Sexton, and also to Peter Humphrey for digging graves.

Mike Ball has filled in several sunken graves in the Graniteville cemetery and we contracted out filling in graves at the Esty Cemetery on Hill Street. He will continue to do so as there are more graves to be filled in.

Also, there were several marble stones repaired in Graniteville Cemetery and slate headstones in Meeting House Cemetery. This will be an on-going problem that will have to be addressed every year. The wooden gate at East Cemetery has been painted.

Over the last 3 years we have had complaints on the mowing of the cemeteries. We are glad to inform you that we have a new contractor to do grounds keeping for the cemeteries in 2005. There should be a great improvement on the grounds keeping.

There is still a problem with artificial flowers being placed on the lots. The Trustees have rules and regulations that were adopted on October 15, 2001 that prohibit artificial flowers. You may obtain or view a copy of these regulations at the Town Office during normal business hours and also at the Library.

Respectfully submitted,
The Cemetery Trustees
Rita Grace
Barbara Woodward
Edwin Woodward

MONADNOCK ADVISORY COMMISSION

The Monadnock Advisory Commission was created by State Statute and is charged to advise and guide the Department of Resources and Economic Development on the management of State lands and leased lands on Monadnock, Gap, and Little Monadnock Mountains.

The Monadnock Master Plan Phase I improvements at Gilson Pond headquarters began in the summer of 2004. The NH Department of Environmental Services was responsible for the reconstruction of the Gilson Pond Dam. DES Water Resource Bureau Chief Jim Gallagher, PE, led MAC members on a tour of the dam site on October 28, 2004 as the project neared completion. The final estimated cost of this reconstruction is $300,000 with $130,000 secured by DRED from the Capital Budget appropriation and the remaining $170,000 to be funded by the DES Dam Maintenance Fund, Gilson Pond will be allowed to refill after ice melt in the Spring.

Also on October 28th, Tom Mansfield, Chief Architect and Bureau Chief of DRED's Design, Development and Maintenance Division presented blueprints for the family campground layout with sites, buildings and roads identified, as well as, design for the campground registration building. He expects the final cost of the building to be near $300,000, the remaining campground construction $650,000. The Division of Parks will utilize funding from Federal Land and Water Conservation Grants where cost exceed the Capital Budget allotment. Construction of the campground should begin in May 2005 and continue through the summer.

Respectfully submitted,

Ann L. Royce, Chair Jaffrey
Frederick Richardson Jaffrey
David Adams Troy
Don Upton Troy
Robin Haynes Fitzwilliam
Dan Leary Fitzwilliam
Ernie Linders Marlborough
Ed Germain Dublin
Betsy Harris Dublin
Rich McLeod Director, Div. of Parks & Recreation
Phil Bryce, Div. Of Forest and Lands
Geoff Jones, SPNHF
Andrew Zboray, Secretary
Monadnock State Park Manager

THE COMMUNITY KITCHEN, INC.

Number of clients served 01/01/04 to 09/30/04 at the Pantry:
Unduplicated individuals: 5,753
Unduplicated households: 2,251

Number of those who were Marlborough residents:
#Unduplicated individuals: 144
Unduplicated households: 52

Number of above Marlborough clients served who were under age 19: 44
Number of above Marlborough clients served who were over age 59: 10

Number of Pantry boxes distributed 01/01/04 to 09/30/04: 25,600
Number of those Pantry boxes distributed to Marlborough residents: 750

Number of meals in pantry boxes distributed 01/01/04 to 09/30/04: 562,860
Number of those meals in pantry boxes distributed to Marlborough residents: 19,080

Estimated dollar cost, per client served, 2003: $44.69
Calculated using $474,793 total cash expenses,10,625 total clients
Estimated dollar cost, per meal served, 2003: $0.55
Calculated using $474,793 total cash expenses, 862,337 total meals

Cost to Community Kitchen of pantry meals provided to Marlborough residents, at $.055 per meal through 09/30/04: $10,494.00

Percentage of total pantry box meals provided to residents of Marlborough: 3.39%

Please note that the numbers provided on this page are actual numbers of January through September only.

Traditionally, The Community Kitchen experiences a tremendous increase in both the number of families served and the number of meals distributed in November and December, due to Thanksgiving and Christmas holidays, cold weather and fuel bills. It is anticipated that at the end of the year over 34,133 pantry boxes will have been distributed in total.

The amount of reimbursement we have requested is based on the actual number for the first three quarters of the year and an estimate of the fourth quarter added together.

HCS – HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES
REPORT TO THE TOWN OF MARLBORUGH
JANUARY 1, 2004 TO DECEMBER 31, 2004
ANNUAL REPORT

In 2004, HCS – Home Healthcare, Hospice and Community services continued to provide home care and community services to the residents of Marlborough. The following information represents HCS's activities in your community in 2004:

SERVICE REPORT

SERVICES OFFERED	SERVICES PROVIDED
Nursing	900 Visits
Physical Therapy	232 Visits
Occupational Therapy	31 Visits
Medical Social Worker	17 Visits
Outreach	27 Visits
Homemaker	461 Hours
Home Health Aide	442 Visits
Home & Community Based Services*	263 Hours
Meals-On-Wheels	4,423 Meals
Health Promotion Clinics	23 Clinics
Adult In Home Care	3,810 Hours

*Home and Community Based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care. But can be maintained at home for lower cost.

Total Unduplicated Residents Served: 122

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2003 with all funding sources is projected to be $292,080.00.

These services have been supported in the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2005, we request an appropriation of $8,750.00 for home care services and $2,179.00 for the Meals-On-Wheels program.

Thank you for your consideration.

MONADNOCK FAMILY SERVICES
CENSUS REPORT
07/01/03 – 063/31/04
MARLBOROUGH

AGE:	Adults	103	
	Children	36	
	Elderly	11	
GENDER:	Female	85	
	Male	65	
INSURANCE:	Self-Pay	27	
	Medicare	18	
	Medicaid	39	
	Other	66	
TOTALS:	Clients Seen	150	
	# Visits	2,607	
	Hours of Service	2,136	
BILLING:	Charges		228,375.50
	Payments		186,531.43-
	Discounts Given		11,767.91-
	Contractual Adjustments		13,388.95-
	Uncollectable		7,116.52-
	Total Outstanding		9,570.69

DIAGNOSIS:

14 Disorders of Infancy/Childhood/Adol
1 Cognitive Disorders
13 Substance-Related Disorders
4 Schizophrrenia/Other Psychotic Disor
45 Mood Disorders
14 Anxiety Disorders
2 Physical Symptoms with Psych Basis
1 Sleep Disorders
47 Adjustment Disorders
2 Personality Disorders
6 Additional Codes
1 Non-Mental Disorders

REFERRAL SOURCES:

54 Self
5 School
2 Other Psychiatric Facility
15 Law Enforcement/Correction
9 Social/Community Agency
33 Non-Psychiatric Pysician
3 Employee Assistance Program
26 Other
4 Unknown

MINUTES OF THE TOWN MEETING
OF THE TOWN OF MARLBOROUGH
NEW HAMPSHIRE
YEAR 2004

Moderator John Fletcher declared the voting polls open at 1:00 PM on Tuesday, March 9, 2004. He presented the empty ballot box to the election workers and Citizens present and announced that voting could begin. The polls were scheduled to close no earlier than 9:00 PM.

The Moderator convened the deliberative session of the meeting at 7:00 PM. He requested that all present stand for the playing of a recording of "God Bless America" and the Pledge of Allegiance to the Flag.

The Moderator requested that those seated at the head table introduce themselves. Those at the head table introduced themselves as Lawrence Robinson, Selectman, Gina Paight. Selectman, John Northcott, Selectman, and Ellen Orkins, Town Clerk/Tax Collector.

The Moderator asked if there were any objection of those present to hear any necessary reports or information from Sandra LaPlante, Administrative Assistant to the Board of Selectmen, Police Chief Raymond Dodge, and Welfare Administrator Pamela Croteau as they are not residents of the Town of Marlborough. The voice vote was in the affirmative to allow input from Mrs. LaPlante, Chief Dodge and Ms. Croteau.

The Moderator announced that the Parliamentary Rules of the State of New Hampshire would be the accepted procedure for the conduct of the meeting, and addressed the following corrections to the Annual Report:

Page 2: in the Selectmen's Forward, paragraph one, the correct date for Abatement submissions to the Board of Selectmen is March 1, 2004, not March 31, 2004.

Page 3: Town Treasurer, The correct term expiration for Barbara Johnson is 2004, not 2005.

Page 4: remove Edward H. Wilson from the list of Fire Wards and remove Robert Hackler from the list of Supervisors of the Checklist and insert Edward H. Wilson in Robert Hackler's place on Supervisors of the Checklist.

The Moderator next moved on to the Warrant Articles, reading Article 1:

Article 1: To choose by ballot all necessary Town Officers for the ensuing year. Further, the voters are notified that the Town business meeting will begin at 7:00 PM to act upon the following:

Article 2: To see if the Town will vote to raise and appropriate the sum of One Million Three Hundred Fifty-two Thousand One Hundred Seventeen Dollars ($1,352,117.00) which represents the recommended operating budget for the year 2004. The sum does not include the warrant articles addressed.

Mrs. Paight made the motion to move article 2 with the following amendment:

Article 2: I move the Town raise and appropriate the sum of One Million Three Hundred Fifty-three Thousand Six Hundred and Seventeen Dollars ($1,353,617.00), which represents the recommended operating budget for the year 2004. The sum does not include the warrant articles addressed.

Seconded by Mr. Robinson. Mrs. Paight spoke to her motion, noting that amount she presented reflected an increase of $1,500.00 that would be discussed when presenting the budget of the Highway Department.

Mrs. Paight directed those in attendance to page fifteen of the Annual Report and began the presentation of the budget, noting that under Highway Administration there was a $1500.00 increase since the printing of the Annual Report due to transmission repairs required for the 20 year old truck which is due to be replaced in 2005. The transmission on this truck needs to be repaired immediately and the amount to do so will be about $1500.00.

Mr. David Durocher asked to be recognized and stated that he noted that 2003 actual expenditures vs. 2003 budgeted amounts on those items discussed thus far amount to about $116,000.00 unspent, and asked the Board if the unspent money has been encumbered or if it would be returned as a surplus to help offset taxes in the future. Mr. Northcott explained that the 2003 budgeted amounts vs. expenditures reflect

expected needs vs. actual expenditures and that none of the excess had been encumbered and would all be returned as a surplus.

Mrs. Paight asked if there were any further questions on the floor. Finding no further questions the Moderator put Article 2 to a voice vote.

Article 2 passed with a voice vote in the affirmative.

Article 3: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars ($7,500.00) for the purpose of funding the Community Kitchen. Recommended by Board of Selectmen. (Majority vote required)

Mr. Robinson moved the motion, seconded by Mr. Northcott. Jackie Trusty spoke to this article as a Board member of the Community Kitchen.

Finding no questions of the floor the Moderator put the article to a voice vote.

Article 3 passed with a voice vote in the affirmative.

Article 4: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Eighty Dollars (2,580.00) for the purpose of funding Monadnock Family Services. Recommended by Selectmen. (Majority vote required)

Mr. Northcott moved the motion, seconded by Mr. Robinson.

Mr. Northcott spoke to the motion, referring to the information given on page 49 in the Annual Report.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 4 passed with a voice vote in the affirmative.

Article 5: To see if the Town will vote to raise and appropriate the sum of Twenty-Seven Thousand Dollars ($27,000.00) for the purpose of purchasing a new police cruiser. Nine Thousand Dollars (9,000.00) to be raised by taxes and authorize the withdrawal of not more than Eighteen Thousand ($18,000.00) from the Cruiser Capital Reserve Fund previously established for this purpose. Recommended by Board of Selectmen. (Majority vote required)

Mr. Northcott moved the motion as written, seconded by Mrs. Paight.

Mr. Northcott spoke to the article.

Mr. Timothy Ruehr asked to be recognized and asked the Board what the balance currently is in the Cruiser Capital Reserve Fund. Mr. Northcott stated that the current balance is $18,000.00 plus whatever interest has been earned on this amount.

Mrs. Michelle Ferranti asked the Board what was to become of the current cruiser once it is taken out of service? Is it to be sold? Where were these funds to go?

Chief Dodge addressed Mrs. Ferranti's questions stating that the old cruiser would be traded in towards the purchase of the new cruiser.

Finding no further questions on the floor the Moderator put the article to a voice vote.

Article 5 passed with a voice vote in the affirmative.

Article 6: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars ($8,000.00) to be added to the Fire Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by Selectmen. (Majority vote required)

Fire Chief John Manning moved the motion. Seconded by Mrs. Paight.

Chief Manning spoke to the article.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 6 passed with a voice vote in the affirmative.

Article 7: To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars ($16,000.00) for the second year's payment on the One-Ton Dump Truck lease. Recommended by Selectmen. (Majority vote required)

Mr. Robinson moved the motion. Seconded by Mr. Northcott.

Mr. Robinson spoke to the motion.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 7 passed with a voice vote in the affirmative.

Article 8: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) to be added to the Heavy Equipment Capital Reserve Fund previously established and to designate the Selectmen as agents to expend. Recommended by Selectmen. (Majority vote required)

Mr. Northcott moved the motion. Seconded by Mrs. Paight.

Mr. Northcott spoke to the motion, stating that there is approximately $51,000 in the Capital Reserve Fund at this time. This $10,000.00 would be added to that amount.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 8 passed with a voice vote in the affirmative.

Article 9: To see if the Town will vote to raise and appropriate the sum of Three Thousand Seven Hundred Fifty Dollars ($3,750.00) for the purpose of up-dating the Town Tax Maps. Recommended by Selectmen.

Mrs. Paight moved the motion. Seconded by Mr. Northcott.

Mrs. Paight spoke to the motion.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 9 passed with a voice vote in the affirmative.

Article 10: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) for the purpose of repairing the roof on the Frost Free Library. Recommended by the Selectmen.

Mr. Robert Bennett moved the motion. Seconded by Mrs. Anna Tilton.

Mr. Bennett spoke to the motion.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 10 passed with a voice vote in the affirmative.

Article 11: To see if the Town will vote to raise and appropriate the sum of Five Thousand Five Hundred Dollars ($5,500.00) to assist the Heritage Commission and the Steering committee in completing the Meeting House Heritage Site project on Frost Hill Road, including the dry stone wall reconstruction of the Olde Town Pound. This will be a non-lapsing appropriation per RSA 32:7, IV and will not lapse until the Pound restoration work is completed or by December 31, 2005, whichever is sooner. (Petitioned Article) Recommended by Selectmen. (Majority vote required)

Mr. Richard Butler moved the motion. Seconded by Mr. Rufus Frost, III.

Mr. Butler spoke to the motion.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 11 passed with a voice vote in the affirmative.

Article 12: To see if the Town will vote to authorize the Selectmen to appoint a Capital Improvement Committee pursuant to RSA 674:5. In prior year this has been responsibility of the Planning Board. Recommended by Selectmen. (Majority vote required)

Mr. Robinson moved article as read. Seconded by Mr. Northcott.

Mr. Robinson spoke to the motion.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 12 passed with a voice vote in the affirmative.

Article 13: To see if the Town will vote to authorize the Selectmen to sell any or all of the town owned excess parcels of land. Recommended by Selectmen. (Majority vote required)

Mr. Northcott moved article as read. Seconded by Mrs. Paight.

Mr. Northcott spoke to the motion explaining that this Article would return unused smaller parcels owned by the Town to the tax rolls. Mr. Northcott further explained that there would be a public hearing held before any sales of parcels took place.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 13 passed with a voice vote in the affirmative.

Article 14: To hear reports of Town Agents, Auditors and Committees.

Mr. Robinson moved article. Seconded by Mr. Northcott.

Mr. Robinson explained that the above-mentioned reports could be found in the Town's Annual Report.

Finding no questions on the floor the Moderator put the article to a voice vote.

Article 14 passed with a voice vote in the affirmative.

Article 15: To transact any other business that may legally come before this meeting, or take any action thereon.

Mr. Robert Bennett moved article and stated that he would like to take this opportunity to give a verbal pat on the back to all Town Employees, especially those involved in maintenance of roads and highways and water and sewer. Mr. Bennett stated that he would like to recognize the fine work that these employees do.

Seconded by Mr. Robinson.

Mr. Robinson moved to adjourn the meeting at 8:00 PM. Seconded by Mr. Northcott.

The Moderator reminded the Board that the polls were still open and would remain open until 9:00 PM.

Mr. Robinson corrected himself and made the motion that the deliberative session of the Meeting be closed.

Seconded by Mr. Northcott.

Finding no further questions on the floor the Moderator called the deliberative session of the meeting closed, noting that the polls would remain open for voting until 9:00 PM.

At 9:00 PM the Moderator declared the polls for the Town of Marlborough now closed and the counting of the ballots began.

Results of Ballots Cast:

Selectman for Three Years
Vote for One

Gina Paight.....157

Treasurer for Three Years
Vote for One

Barbara (Bonnie) B Johnson.....162

Moderator for Two Years
Vote for One

John F. Fletcher.....163

Cemetery Trustee for Three Years
Vote for One

Edwin Woodward, Sr.....164

Fire Ward for Three Years
Vote for Two

Michael F. Laffond.....159
Linwood C. Croteau.....156

Frost Free Library Trustee for
Three Years
Vote for One

Patricia Massey.....166

Supervisor of the Checklist for
Six Years
Vote for One

Hank Kenney.....166

Trustee of Trust Funds for
Three Years
Vote for One

Wayne F. Crowell.....168

Recreation Committee Member for
Three Years, Vote for Two

Scattering of Write-ins

Recreation Committee Member for
Two Years, Vote for Two

Scattering of Write-ins

Recreation Committee Member for
One Year, Vote for One

Scattering of Write ins

Results of Voting on Proposed 2004 Town Ordinance Amendments

1. Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board to amend the definition of **Section 2.3 Accessory Building or Use** in the Town Ordinances to read as follows: A subordinate building or use which is located on the same lot which the main building or use is situated and which is customarily and reasonably necessary and incidental to the conduct of the primary use of such main building or use. Accessory buildings cannot include campers, trailers or manufactured housing.

Explanation: This change better defines the type of structures that are not permitted as Accessory Buildings.

The Planning Board recommends passage of this amendment.

YES: 119 NO: 52

Results of Voting on Proposed 2004 Town Ordinance Amendments Cont'd

2. Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board to amend **Section 8: Off-street Parking Requirements** in the Town Ordinances to add a paragraph as follows: 8.2 Exterior, unscreened storage or placement of travel trailers, recreational vehicles, campers or camper bodies is limited to one unit per titled property.
Explanation: This change would require that more than one travel trailer, recreational vehicle or camper on any titled property be screened from public view. The intent is to protect the character of a neighborhood and the property values of abutters

The Planning Board recommends passage of this amendment.
Yes: 110 No: 63

3. Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board to amend Town Ordinance Section **6.4.D.12 (Table of Use Regulations, Principal Uses, Residential)** to read as follows: Specialized trade establishments, such as (but not limited to) plumbing and heating, welding, blacksmithing, ventilations, air conditioning and refrigeration, carpentry, appliance repairs, art and dance studios.
Explanation: This change helps define the type of trade businesses allowed or restricted in each zone.

The Planning Board recommends passage of this amendment.
Yes: 106 No: 63

4, Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board to add Town Ordinance **Section 6.4.D.20 (Table of Use Regulations,**

Principal Uses, Residential) to read as follows: Retail sales establishments such as (but not limited to) businesses that sell dry goods, furniture, hardware, anqitues, computers, groceries, beverages, supplies, pets and videos. Permitted in C1, C2, C3, C4. Not permitted in R1, R2, R3, R4.
Explanation: This change helps define retail sales businesses and where they are allowed or restricted in each zone.

The Planning Board recommends passage of this amendment.
Yes: 117 No: 56

5. Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board to amend the definition of **Section 2.43 Manufactured Housing** in the Town Ordinances to read as follows: Manufactured housing (mobile homes) means any structure, transportable in one or more sections, which, in the traveling mode, is 8 body feet or more in width and 40 body feet or more in length, or when erected on site is 320 square feet or more, and which is build on a permanent chassis and designed to be used as a dwelling with or without permanent foundation when connected to required utilities, which include plumbing, heating, and electrical heating systems contained therein. Manufactured housing as defined in this section shall not include presite built housing as defined in RSA 674:31-a.
Explanation: This change better defines the type of structures defined as Manufactured Housing.

The Planning Board recommends passage of this amendment.
Yes: 123 No: 45

6. Are you in favor of the adoption of **Amendment #6** as proposed by the Planning Board to amend **Section 9.1.7.10 Building Space Requirements** within **Section 9.1.7 Cluster Developments** in the Town Ordinances to read as follows: Those indicated for the zone in which the cluster development is located as shown in Section 7. There must be at least 200 feed between dwelling units.
Explanation: This change standardizes lot minimums of cluster developments with the zone in which they are located and increases spacing between buildings.

The Planning Board recommends passage of this amendment.
Yes: 125 No: 45

Total Number of Names on Checklist: 1,264
Total Regular Ballots Cast: 169
Total Absentee Ballots Cast: 6

On a motion by Ellen Orkins to adjourn the meeting, seconded by Noreen Fletcher, the Town Meeting was adjourned by Moderator John Fletcher at 10:05 PM.

Attest:
Ellen J. Orkins
Town Clerk

A true copy attest:
Ellen J. Orkins

VITAL STATISTICS - MARRIAGES IN 2004

DATE	BRIDE & GROOM	RESIDENCE	DATE	BRIDE & GROOM	RESIDENCE
03/26/2004	Ryanne Golsmith-Asher Britt Duenyas	Marlborough Marlborough	08/15/2004	Karen A. Brunjes Timothy L. Ruehr	Marlborough Marlborough
06/05/2004	Rebecca L. Bennett Michael B. Shaw	Marlborough Marlborough	08/22/2004	Deborah L. Reynolds David T. Moran	Marlborough Marlborough
06/11/2004	Melinda J. Stevens Richard P. Beam	Marlborough Stoddard	08/28/2004	Tina M. Ellis Jacob M. White	Marlborough Marlborough
06/19/2004	Patricia A. Perry Kevin C. Fontaine	Marlborough Marlborough	09/18/2004	Angela A. Conrad Brian M. Schlager	Marlborough Marlborough
07/10/2004	Angela M. Piermarini Andrew R. Johnson	Marlborough Marlborough	09/25/2004	Stephanie J. Wright Joshua L. Schroeder	Marlborough Marlborough
07/24/2004	Amber J. Davis George O. Hanna	Walpole NH Walpole NH	10/02/2004	Bonnie T. Byrne Josiah F. Knight	Bellows Falls VT Bellows Falls VT
07/31/2004	Sirkka Raasoch Timothy J. Wakefield	Cotiut MA Cotiut MA	10/10/2004	Natalie F. Ducharme David X. Farinacci	Marlborough Marlborough
08/07/2004	Melissa L. Perry Casey E. Bourke	Marlborough Marlborough	10/16/2004	Beverely A. Weir Thomas R. Longacre	Marlborough Marlborough

VITAL STATISTICS - BIRTHS 2004

DATE	CHILDS NAME & PLACE	PARENTS NAME
02/05/2004	Isabella L. Dunlap Keene NH	Leslie Dunlap Lynn Dunlap
03/14/2004	Connor J. Price Keene NH	Timothy Price Wendy Cady
03/18/2004	Melaina M. Cavalliere Keene NH	Lawrence Cavalliere Shellie Cavalliere
04/07/2004	Kayla M. Birnie Keene NH	Scott Birnie Kirsten Wilson
04/12/2004	Robert F. Petitto Lebanon NH	John Petitto Tracey Petitto
04/17/2004	Christian M. Fish Keene NH	Christopher Fish Danni Fish
04/28/2004	Nikolas S. Filimonov Peterborough NH	Scott Filimonov Diane Loupa-Filimonov
05/01/2004	Krysta M. York Keene NH	Todd York Kelly York
05/09/2004	Nicholas KJ. Conboy Keene NH	Stephen Conboy Karen Conboy
06/06/2004	Isaiah AM. Whitney Keene NH	David Whitney Alyssa Thomas
06/14/2004	Nathan M. Hope Peterborough NH	William Glover Karen Ainsworth
06/23/2004	Keiran J. Norman Keene NH	Daniel Norman Jillian Norman
09/17/2004	Kamilla K. Sheehan Keene NH	Toby Sheehan Amanda Sheehan
10/21/2004	Rylie A. Marshall Peterborough NH	Steven Marshall Erica Marshall
12/23/2004	Avian E. Blanchard Peterborough NH	Nathan Blanchard Gloria Blanchard
12/23/2004	Gracen S. Blanchard Peterborough NH	Nathan Blanchard Gloria Blanchard
12/31/2004	Natalie ER. Mitchell Keene NH	Stacey Mitchell Amanda Mitchell

VITAL STATISTICS - DEATHS & BURIALS 2004

DEATHS

DATE	NAME	PLACE
03/07/2004	Albert Greene	Keene NH
03/16/2004	Norma Lamoureux	Keene NH
04/06/2004	Marjorie Mattson	Keene NH
04/18/2004	Thelma Hubbard	Marlborough
09/04/2004	John Robey	Marlborough
10/06/2004	Bertha Webber	Marlborough
10/12/2004	Alice A. Palmer	Marlborough
10/24/2004	Mertie Croteau	Marlborough
12/17/2004	Charles Porter	Marlborough

BROUGHT IN FOR BURIAL

DATE OF BURIAL	NAME	PLACE
04/15/2004	Norman E. Sundstrom SR.	Keene NH
04/20/2004	Lena M. Robichaud	Keene NH
04/29/2004	Aileen M. Loranger	Gardner MA
05/08/2004	Ruth E. Skiffington	Keene NH
05/10/2004	Francis L. Hodgkins	Southbridge MA
05/10/2004	Leona M. Mercure	Keene NH
05/15/2004	Bruce G. Maguire	Keene NH
05/29/2004	Jean W. Reed	Smithsburg MD
07/16/2004	Virginia Banning	Warner NH
07/17/2004	Lorning D. Chase	Hanover NH
08/20/2004	Ellen L. Palombo	Lynn MA
10/30/2004	Alice M. Knight	Ormand Beach FL
10/30/2004	Margaret E. Kunhardt	Portland OR
12/06/2004	Lydia C. Kind	Seekonk RI

NOTES

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MARLBOROUGH SCHOOL DISTRICT
2005 WARRANT/BUDGET
AND SCHOOL REPORTS

CHAIR'S REPORT

On behalf of the entire Marlborough School Board, it is my pleasure to provide you with this yearly update on the "state of the school".

This winter we completed almost two years of work examining the building from top to bottom. Weller & Michal Architects, along with the MacMillin Company, have provided us with a detailed rundown of the physical problems with the school – many of which lead to educational problems as well – along with options for correcting them. They have also given us estimated costs for the three options, and our SAU 29 Business Manager has supplied information on the tax impacts of each (specific details were provided to the town in writing via The Marlborough Blueprints, as well as in three public presentations held on December 16th, January 13th and January 20th). As of this writing, we are in the process of seeking consensus from the town regarding the direction in which the school board should head. It is not an overstatement to say that whatever the community decides to do will have a tremendous impact on the future of our entire town.

There have been, and will be many changes in SAU 29 for the foreseeable future. Superintendent Phillip McCormack left in the fall; Business Administrator John Harper and Manager of Personnel Services Patricia Trow Parent will leave in the spring; and Director of Special Education Bruce Thielen will be leaving next year. Searches are underway for the first three positions, and we can only hope that there will be no further openings, as this amount of turnover at the town administrative level will be very challenging for the SAU to manage. It will also provide many opportunities and, without a doubt, it will be an interesting next few years in SAU 29.

Negotiations with the Marlborough support staff were completed this past fall, and we'll be seeking voter approval for this contract at the district meeting in March. Unlike most other towns in the SAU, we have one bargaining unit with which we negotiate, and this will save both time and money when we negotiate contracts from this point forward. FYI: The current contract will expire in two and a half years.

The A.R.E.A. agreement – the formal agreement whereby we send our high school students to Keene in exchange for a set tuition rate – expires in 2006; we will begin the negotiation process for a new agreement this spring. It too, will prove to be very interesting.

This coming year, 2005-2006, will be Mrs. Leach's last as principal of Marlborough School. We thank and congratulate Mrs. Leach for her excellent work with us over the years, and we hope that her last year with us will be an enjoyable one. We will begin the search process for her replacement late in the fall. If you are interested in serving on the committee, please be sure to contact any board member.

We are pleased to hire three wonderful new teachers this fall: Bryan Farr, who teaches 6-8 science; Gilda Goodrich, who teaches 6-8 reading; and Richard

Comerford, who works with our special education students. Finding highly qualified teachers has become more and more difficult over the years, and we were very fortunate to have been able to hire these folks. They have added to the strong reputation of our school and demonstrate that Marlborough is seen as an excellent place to work. We will do everything in our power to build upon that reputation, as doing so will enable us meet the educational needs of the children and town in the most efficient, cost-effective manner.

Unfortunately, we had to say goodbye to Ted Mead this year, as his business prevented him from continuing as a board member. His hard work for the children and the school will be missed, and we thank him for all his support. We were pleased to have Bob Hill join us as Ted's replacement; we look forward to working with Bob and know that you will find him to be a fine addition to the school board.

Each of us on the board works hard to provide the students, parents and taxpayers of Marlborough with a strong, fiscally responsible educational system. While we would like our school to be a leader in terms of innovation and the number and type of educational programs we offer, given the fiscal constraints imposed by the current state funding system we have chosen to keep Marlborough in the "upper middle" range within both the SAU and the state. Our overriding goal is to act in a way that leaves the town and school better than we found it. With your blessing, we will continue on this path as long as we are members of your board.

If you have any questions or concerns, please feel free to give us a call or, better yet, stop by one of our meetings—held the second Thursday of every month at 5:30pm in the school library.

Respectfully submitted,

James K. Carley
Chairman
Marlborough School Board

ADMINISTRATIVE REPORT

Over the past few months the Marlborough School Board has worked very hard to alert the people of Marlborough to existing problems related to the Marlborough School building. At the District Meeting on Thursday, March 3, at 7:000pm Marlborough voters will decide whether to approve money for a capital improvements committee created to study the option of building a new elementary and middle school in Marlborough or to renovate the existing building. Please be sure to attend the annual district meeting on Thursday, March 3, at 7pm to participate in this important decision.

This year marks the third anniversary of the No Child Left Behind (NCLB) legislation, a significant piece of federal legislation that has and will continue to have a tremendous impact on Marlborough School.

Student performance is the focus of NCLB. Although there are many ways in which this can be measured, in 2004 NCLB relied on the statewide testing program (NHEIAP) to provide the data by which schools are measured. This year, as in recent years, Marlborough's students have performed very well on these tests. At the third grade level, 93 percent of the students scored at the "Basic or better" level in English language arts. (Basic is the equivalent to "at grade level".) These students did similarly well in mathematics with 93 percent of the students scoring at the Basic or better level which was an increase of 5% over last year's scores. Sixth grade students also performed well. In addition to scoring well according to state standards, scores earned by both the third and sixth graders place them well above federal expectations.

The assessments, required by Federal No Child Left Behind legislation, determine whether or not schools meet standards established by the state and federal governments known as Adequate Yearly Progress (AYP). This past year Marlborough staff have focused tremendous effort on interpreting the results of the assessments and identifying areas in the curriculum that are in need of strengthening.

A curriculum conference area was established on SUA 29's e-mail system in order to provide a centralized location for Marlborough staff to access state and SAU 29 curriculum information. All Marlborough curriculum committee work, state curriculum frameworks, curriculum guides, and information related to No Child Left Behind is now posted and accessible to all Marlborough staff members. Information is reviewed and edited on a regular basis.

In 2003-2004, work ion the Marlborough social studies curriculum addressed the sequencing of topics for kindergarten through grade eight. The most significant work in social studies involved the creation of a new course sequence in United States history for grade seven and eight that is now being used in Marlborough. The program engages students in a two-year exploration of American history from the European Age of Discovery to the 1920s. The primary focus of committee work involved the establishment of a content scope and sequence for grade seven and the selection of instructional materials and textbooks. While current attention has turned to grade eight content, consideration is also being given to the alignment of curriculum in grades five and six so as to create a more comprehensive, integrated sequence of content and address areas of the New Hampshire K-8 Social Studies Framework.

In 2004, the New Hampshire Department of Education joined with its counterpart in Vermont and Rhode Island to create the New England Comprehensive Assessment Program (NECAP). NECAP establishes criteria for the assessment of all Marlborough students in grades three through eight in mathematics, reading and writing as required by the Federal government through No Child Left Behind legislation. During the summer of 2004, special curriculum committees composed of classroom teachers from Marlborough and the Marlborough principal reviewed these new standards for

assessment and school progress and rewrote curriculum documents so as to address these new Grade level Expectations. The results of that committee work have been distributed to staff members and posted on the Curriculum Conference of the SAU 29 e-mail system. Al Marlborough students in grades three through eight will be annually tested on the Grade level Expectations beginning in October of 2005.

Marlborough's students at Keene High School also continue to perform well. This past year Marlborough had 97 students enrolled at the high school. These students are taking advantage of a wide range of academic, as well as co-curricular activities. Collectively, the overall grade point average (GPA) in the core subject areas (English, mathematics, social studies, science, and world language) for Marlborough's students increased slightly from last year. In English, 55 percent of the students earned a grade of "B" or better. In mathematics, 60 percent earned grades of "B" or better. In science, 68 percent of the students earned grads of "B" or better. Students enrolled in honors or Advanced Placement classes performed very well – 50, 100, 100 and 100 percent of the students enrolled in honors or Advanced Placements classes in English, math, science, or social studies, respectively, earned grades of "B" or better.

Marlborough has a tremendous level of parental involvement and support, which research shows, is critical to student success and overall school quality. The impact of the Best Schools initiative, a strong PTA presence, and high volunteerism are characteristics of Marlborough School. These factors contribute to a very positive school environment and strong community ownership in, and support for, the school. The Marlborough teachers have continued their efforts to ensure that the children are offered a well-coordinated and challenging curriculum. The work that went into the implementation of a full-day kindergarten program is an example of this. Many have worked hard to broaden their subject area background and/or their skills to meet the needs of each child and to enhance their effectiveness as a teacher. This has come as a result of their involvement in quality professional development training in areas such as skillful teaching techniques, curriculum mapping, technology integration, teaching in the content area (reading, social studies), the needs of disabled students, and classroom management.

The constructive working relationship between the school board and staff continues to promote continuous school improvement. This is facilitated by good communication between the staff and board and by board members' recognition of, and interaction with, the staff. One example of this is the annual school board/staff goal-setting retreat. This activity not only produces a focus around which planning and allocation of resources occurs, but also a dynamic of cooperation and trust.

The Marlborough School community should be very proud of its school. The improvement that has occurred should not be taken for granted, nor should the strong support given to the school by the community. Continuation of this improvement is highly contingent upon open lines of communication between the home and school and a good understanding of what goes on in the schools. Please make the time to visit the school, to attend a school-related activity, or attend a school board meeting. Please be sure to attend the annual district meeting on Thursday, March 3, at 7:00pm.

Barbara Tremblay
Superintendent of Schools

PRINCIPAL'S REPORT

Like last summer, there were no major physical changes to our school in the summer of 2004; however, many of our hallways and the gymnasium received a new coat of paint and our building took on a special gleam as the students began the 2004-2005 school year.

I spent eight days at Homeland Security in Emmitsburgh, Maryland learning how to keep our students and school safe and secure. The Safety Committee and I are now planning to use some of the information to be sure our students have a safe environment in which to work and grow.

We had to say goodbye to Larry Taylor who had taught science at Marlborough School for nearly twenty years. Larry has taken to the trails with his bicycle and visits to his family. He will be missed by young and old alike, but we hope he is enjoying his retirement.

As a result of Larry's retirement, as well as Laura Caron's (4th grade) departure, and a one-year position in special education ending, we had to search for three new teachers. We have been fortunate to find three highly-qualified and enthusiastic replacements. Gilda Goodrich, a Marlborough resident, is teaching middle school reading. Rich Comerford, also a Marlborough resident, is teaching special education, and Bryan Farr from New York is teaching science. Mr. Farr's previous profession was as a meteorologist on radio and television in New York. All three teachers have the enthusiasm and commitment to enhance our already top quality staff.

In March, Hannaford's in Keene offered our students a challenge. If every class read one hundred books, Hannaford's would serve all the children an ice cream sundae. Scholastic Magazine has a program that, if a class read one hundred books, Scholastic would donate one hundred books to a school in need. All our classes read the one hundred books, and ten needy schools received one hundred books. In late March, the staff of Hannaford's served our students the biggest, sweetest sundaes, with more toppings than you could imagine. I would like to thank Andy Harris and Hannaford's for their generous challenge.

Last April, Mrs. Dearth contracted "The Fiddlers" who, during a full day at school, taught our students to contra dance. Then in the evening, the community and the students were invited to the Community House where "The Fiddlers" played and the community, young and old alike, danced the evening away. It was a delightful event! It is hoped we can plan another dance like this next year.

Also in April, under Mrs. Morse's direction, nearly half of our eighth graders participated in the Patriot's Pen competition. The purpose of this contest was to give middle school students a chance to write about their country and their dreams for its future. The essay was entitled, "My Dream for America". Bethany DeYoung was the winner of the Keene Legion Post award and fourth in the district. Congratulations to Bethany and all the eighth graders who participated!

Congratulations are also in order for our fifth grade Destination Imagination team! This group of young students won at the regional and state levels and traveled to Tennessee for the world competition. The team of Gaelyn Spencer, Shelby Stanton, Erika Hill, Haylie Ringland, Alison McMahon, and Amber Morse, and Coaches Sue Spencer and Sarah McMahon returned from Tennessee with the Renaissance Award for outstanding Design, Engineering, Execution, and Performance. What a team!

This past fall, Mike Laffond, a captain in the Marlborough Fire Department, spent a day discussing fire safety with all of our students. In kindergarten through grade 3, Mike discussed "stop, drop, and roll" and the dangers of matches. In grades 4 and 5, Mike talked about smoke detectors, how they operate, and how to change the batteries. He taught the sixth graders how to use fire extinguishers, and grades 7 and 8 about the dangers of circuit breakers, burning candles, allergic reactions and much more. I would like to thank Captain Laffond for all the time and care he took to help educate our students about fire safety.

I would also like to thank Mary Frost for spending one hour a week for seven weeks with some of our middle school students in teaching them how to relax and take control of their body with Yoga. I believe we could all use more of what Mary has to offer!

This fall, Mrs. Chiang-Nielson began composting with her fifth grade class. She and her husband built a two-bin composting unit and she and her class have shown the rest of the school how to save the uneaten cafeteria food for a compost pile. In the spring, to complete the cycle, Mrs. Chiang-Nielson plans to start a garden of pumpkins and peas with the compost.

Now that we have Mrs. Robinson's class recycling paper and Mrs. Chiang-Nielson's class leading the way in composting, Marlborough students are certainly helping to make a difference in our universe.

Our PTA once again has been an important part of our school community. It held its second annual Fall Festival, a community event with activities for all ages -- cake walks, bouncer, crafts, face painting, scarecrow making and dancing. If you have not been entertained by one of these events, try attending next year. You will enjoy the community camaraderie. The staff and I would like to thank Jessica Berry, Kristie Pratt, and the PTA for the many fund raisers which have allowed our staff and students to attend special events and to receive special items such as a parachute for gym classes and a laminator to protect teacher and student work. We are indeed fortunate to have an active PTA.

In September, I became a mentor for David Lesser, the teaching principal at Wells Memorial School in Harrisville. In order for David to become a certified principal, he has to spend half a day for the entire school year with a mentor. This is a program offered at Keene State College. I am learning as much from David as he has from me. During our time together, we have begun to develop a before and after school program between the two schools. David and I applied for a Cheshire County grant and were fortunate to obtain $5,000 to help establish the program. Our plan is to have before and after school care at Wells Memorial School for elementary students, and an after school program for grades 6 through 8 at Marlborough School. This program would begin in the fall of 2005. If anyone is interested in volunteering some time in Marlborough or Harrisville before or after school, please call the school. We hope this relationship between Marlborough and Harrisville will flourish.

In addition to working on the before and after school program, Mr. Lesser and I have been having our two faculties, along with Nelson, meet together to share curriculums and other school-related activities. We believe the joining of schools will only enhance our children's education.

Our facility has given us a few problems this fall. We had a damaged sewer pump which took five weeks to be fixed -- five weeks during which only half of the bathrooms worked. Then we had two days where only half of the building was heated, as we had to replace the circulator which circulates hot water through the building. I am so proud of how students, staff and parents handled the situations. (Thank you Mrs. Redfield for supplying waterless soap to our students during the sewer incident.)

As you know, for the past year, we have had architects and engineers surveying our facility and it will be up to you, the community, to make the decision on what should happen in the years ahead. If you wish to be informed about the situation, please call the school and our Facilities Committee and School Board would be happy to meet with you to discuss it.

In order to continue meeting the needs of all our students, our staff still spends much time and effort on Curriculum Mapping (a procedure for collecting data about the operational curriculum in a school using the school calendar as a guideline), and of aligning concepts and skills expected of all students, to the curriculum map. This is an ongoing process, but the staff takes the process seriously and is committed to success for every child.

Last May our third and sixth graders took their final New Hampshire State Assessment (NEIAP). I am again proud to announce our school did achieve Adequate Yearly Progress on the 2004 assessment.

This fall students in grades 4 through 8 took a pilot assessment, the NECAP (New England Common Assessment Program which includes NH, RI and VT). This assessment will replace the NEIAP and will be given each fall, assessing the previous year's growth. It is expected that 70 percent of the students in grades 3 through 8 achieve basic or above in reading and language, and 73 percent achieve basic or above in math. If these percentages are not met, the school will not make Advanced Yearly Progress. Every

three years the percentage increases until, in 2014, all students must achieve basic or above in math and language arts, and most likely in social studies and science as well.

Although every year yields different results due to the number of regular education and sub groups taking the test, I continue to be proud of the students and staff for their success in 2004. Parents too, are an important part of the success of the school as they keep involved in the school activities and in their children's progress. I am so fortunate to be a part of such a caring and committed community and staff. The vision on the banner above our front door truly states it all, "A school where students and staff excel and parents and community care."

Susan Leach

MARLBOROUGH GRADUATES
2005

GRADE 8

Jennifer Allen
Cody Andrews
Katherine Cady
Thomas Donohue
Joshua Gagne
Taylor Giguere
Gregory Higley
Katherine Hill
Ryan Hill
Nicole Judd
Eli Lichtenstein
Kayla Macfarlane
Nathan Martin
Sara Mead
Jade Redfield
Johnathan Schillemat
Jenna Sheehan
Adam Southwell
Katie St. Pierre
Sean Sullivan
Katie Velez
William Wallace
Sean Wilber
Ashley Williams

GRADE 12

Stephanie Allen
Julia Bemis
Thatcher Bemis
Krystal Blanchard
Stephen Brake
Brandon Buckley
Robert Chase
Jennifer Clark
Kenneth Labadie
Bradford Lehtola
Krista Lennerton
Jesse Lichtenstein
Donald Mason
Sean Miner
Trisha Moore
Cole Saari
Steven Smith
Ashley Southwell
Cecily Swinburne
Kevin Tilton
Hatthew Velez
Dustin Wilcox

OFFICERS, TEACHERS AND EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT

John F. Fletcher, Moderator
Susan A. Bemis, Clerk
Barbara B. Johnson, Treasurer

SCHOOL BOARD

James K. Carley, Chair	Term Expires 2005
Catherine L. Blanchard	Term Expires 2005
Frederick G. Mead	Term Expires 2004
Sylvie L. Rice	Term Expires 2006
Elaina M. Waibel	Term Expires 2006

ADMINISTRATION

Barbara S. Tremblay	Superintendent of Schools
William V. Wheeler, Ed.D.	Assistant Superintendent of Schools
Wayne E. Woolridge	Assistant Superintendent of Schools
John R. Harper	Business Administrator
Timothy L. Ruehr	Business Manager
Patricia Trow Parent	Manager of Personnel Services
Bruce Thielen	Director of Special Education
Kenneth DeVoid, Ed.D.	Special Education Coordinator
Michael Duhaime	Director of Technology Services

STAFF

	Degree/Experience
Susan Leach	M.Ed. 32 years
Robert Baker	B.S. 23 years
Jacinto Bowks	B.A. 13 years
Richard Comerford	M.Ed. 4 years
Vivian Chiang-Nielson	B.S. 13 years
Donna Dearth	M.Ed. 21 years
Robin Fairfield	B.S. 5 years
Brian Farr	B.S. 0 years
Linda Frazier	B.E. 29 years
Gilda Goodrich	M.Ed. 1 year
Charlotte Greenhalgh	M.S. 8 years
Elizabeth Homeyer	B.E. 22 years
Christine LaClair	M.Ed. 23 years
Rilda Letourneau	B.S. 10 years
George Mason, Jr.	B.S. 27 years
Ron McIntire	M.A.T. 25 years
Mee Yin Morrison	B.A. 98 years
Marlene Morse	B.E. 30 years
Patricia Murphy	M.Ed. 22 years
Susan Pomasko	B.S. 11 years
Joyce Puleo	B.S. 12 years
JoAnn Robinson	B.E. 20 years
Kristen Snowman-Shelley	M.Ed. 15 years
Nancy Stone	M.H.S. 8 years
Janet Kenney	Secretary
Loretta Palmisano	School Nurse, B.S.N.
Shelley Earley	Occupational Therapist
Carol White	COTA
Melanie Greenwald	Physical Therapist
Melissa Reichert	Speech Therapist
Sandra Swinburne	School Psychologist
Jeanne Symonds	Evaluator
Darlene Harde	Reading Aide
Kimberly Harris	Library Aide
Susan Mastronunzio	Instructional Aide
Cindy Athans	Tutor
Tania Ballou	Tutor
Charlotte Chamberlain	Tutor
Nancy Coburn	Tutor
Laura Fay	Tutor
Jillian Simpson	Tutor
Kirsten Windsinger	Tutor
Lindsay Young	Tutor, Title IIa
Dawn Kennedy	Food Service
Lisa Lehrman	Food Service
Lawrence Larson	Custodian
James Machado	Custodian
John Smith	Custodian

STATE OF NEW HAMPSHIRE
SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Elementary School Gymnasium in said District on the 8th day of March 2005, at 1:00 o'clock in the afternoon to bring in your votes for the election of school district officers. The polls will open not later that 1:00pm, nor close earlier than 9:00pm.

ARTICLE 1: To choose all necessary school district officers:

Two members of the school board for ensuing three years
One member of the school board for the ensuing two years
A moderator for the ensuing three years
A clerk for the ensuing three years
A treasurer for the ensuing three years from July 1, 2005

MARLBOROUGH SCHOOL BOARD
James K. Carley, Chair
Catherine L. Blanchard
Robert W. Hill
Sylvie L. Rice
Elaina M. Waibel

COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping conditions, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 – Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Barbara S. Tremblay
Superintendent of Schools

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said district on the 3rd day of March, 2005, at 7:00 o'clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Marlborough School Board supports favorable action on approval of the sum of $3,582,056)*

ARTICLE 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Marlborough School Board and the hourly staff of the Marlborough Education Association which calls for the following estimated increases in salaries and benefits: $24,113 in 2005-2006; and $8,755 in 2006-2007.

And, further, to raise and appropriate the sum of $24,113 for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. *(The Marlborough School Board supports favorable action on this warrant article.)*

ARTICLE 4: To see if the District, if Article 3 is defeated, will authorize the Marlborough School Board to call one special district meeting, at its option, to address Article 3 on cost items only.

ARTICLE 5: To see if the District will vote to raise and appropriate the sum of $12,000 for the support of an after-school childcare program, said sum to be funded through revenue generated from the program, or to take any other action in relation thereto. *(The Marlborough School Board recommends this appropriation.)*

ARTICLE 6: To see if the District will vote to raise and appropriate the sum of $65,000 for the development of Option C of the

Marlborough Feasibility Study, a new school construction plan, and, further, to authorize the withdrawal of said sum, $65,000, from the Capital Reserve Fund established by the voters on March 9, 1989, for the purposes of construction and/or renovation of buildings and/or related costs to said construction and/or renovation; and, further, to direct the school board to appoint a Capital Improvement Committee, comprised of a town selectman, school board member and citizen representatives, and reporting to the school board, charged with producing a detailed plan to carry out the District's will to explore a new school construction plan, or to take any other action in relation thereto. *(The Marlborough School Board supports favorable action on this warrant article.)*

ARTICLE 7: To see if the district will vote to raise and appropriate up to $20,000 to be used to enter into a purchase and sales agreement option, said sum to be transferred from the District's unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2005; and, further, to authorize the School Board to enter into a purchase and sales agreement option for acquiring additional land, or to take any other action in relation thereto. *(The Marlborough School Board supports favorable action on this warrant article.)*

ARTICLE 8: To see if the District will appropriate and authorize the School Board to transfer up to $80,000 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2005, to the Capital Reserve Fund established by the voters on March 9, 1989, for the purposes of construction and/or renovation of buildings and/or related costs to said construction and/or renovation, or to take any other action in relation thereto. *(The Marlborough School Board supports favorable action on this warrant article.)*

ARTICLE 9: To transact any other business that may legally come before the meeting.

MARLBOROUGH SCHOOL BOARD
James K. Carley, Chair
Catherine L. Blanchard
Robert W. Hill
Sylvie L. Rice
Elaina M. Waibel

MARLBOROUGH SCHOOL DISTRICT
2005-2006 PROPOSED BUDGET

EXPENDITURE ACCOUNTS	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED BY SCHOOL BOARD
1100 REGULAR INSTRUCTION			
Teachers' Salaries & Benefits	$1,004,611	$1,072,295	$1,110,024
Summer Program Salaries & Benefits	$1,161	$1,076	$1,207
Substitutes' Salaries & Benefits	$34,669	$11,550	$11,550
Purchased Service (science)	$0	$2,400	$2,400
Repairs To Equipment	$775	$1,365	$1,565
Mileage	$57	$100	$100
Supplies	$15,216	$17,163	$17,414
Textbooks	$11,199	$13,615	$13,554
Computer Equipment/Software	$6,407	$2,965	$5,239
New Equipment	$1,302	$860	$505
New/Replacement Furniture	$3,175	$2,867	$3,080
High School Tuition (82 @ $8,099)	$602,616	$700,336	$664,118
TOTALS	**$1,681,188**	**$1,826,592**	**$1,830,756**
1200 SPECIAL EDUCATION			
Teachers' Salaries & Benefits	$111,256	$143,303	$157,210
Aide's Salary & Benefits	$13,567	$26,605	$27,180
Tutors' Salaries & Benefits	$91,681	$71,970	$83,947
Tutors-Elementary Out-Of-District	$0	$0	$14,509
Tuition-Elementary Out-of-District	$36,593	$46,918	$77,107
Teaching Supplies	$1,119	$1,965	$2,064
Print Media	$1,676	$745	$827
New Equipment	$0	$741	$0
Tuition-Preschool	$5,777	$10,855	$14,847
Tutors- High School	$3,084	$13,794	$10,206
Tuition-High School (19 @ $14,463)	$223,171	$245,592	$274,797
Tuition-High School-Out-of-District	$62,275	$48,300	$26,082
Tuition-TNT Collaborative	$24,671	$16,061	$40,000
TOTALS	**$574,870**	**$626,849**	**$728,776**
1400 CO-CURRICULAR			
Cocurricular Salaries	$6,325	$8,150	$9,550
Athletics Salaries	$0	$0	$0
Benefits	$539	$864	$1,119
Assemblies	$1,753	$2,230	$3,080
Officials	$2,530	$3,120	$3,640
Supplies	$1,487	$1,909	$2,409
Awards	$300	$400	$450
Athletic/Cocurricular Equipment	$780	$1,074	$1,084
Athletic/Cocurricular Dues	$4,296	$6,246	$7,976
Athletic Uniforms	$3,214	$1,468	$1,660
TOTALS	**$21,224**	**$25,461**	**$30,968**
2110 ATTENDANCE SERVICES			
Salaries	$200	$200	$200
TOTALS	**$200**	**$200**	**$200**
2120 GUIDANCE SERVICES			
Guidance Salary & Benefits	$66,118	$68,613	$71,292
Supplies	$203	$165	$121
Dues	$0	$135	$135
Evaluation and Placement	$2,985	$2,000	$2,000
Testing Services	$0	$0	$0
Testing-Accountability	$145	$0	$0
TOTALS	**$69,451**	**$70,913**	**$73,548**

EXPENDITURE ACCOUNTS	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED BY SCHOOL BOARD
2130 HEALTH SERVICES			
Nurse Salary & Benefits	$26,650	$28,197	$31,849
Physician Services	$0	$1,600	$0
Health Supplies/Equipment	$640	$767	$635
Dues	$0	$35	$35
TOTALS	**$27,290**	**$30,599**	**$32,519**
In-Service Training	$1,400	$1,600	$1,600
Staff Development	$614	$1,225	$1,225
TOTALS	**$2,014**	**$2,825**	**$2,825**
2220 MEDIA SERVICES			
Media Generalist Salary	$21,041	$22,639	$24,327
Library Aide Salary	$6,205	$6,674	$6,674
Benefits	$2,186	$2,350	$2,487
Media Membership	$1,664	$1,635	$1,523
Educational TV	$0	$0	$0
Equipment Repair	$114	$500	$400
Library Supplies	$879	$1,050	$1,575
Library Books/Periodicals	$4,453	$3,931	$4,505
Software	$0	$1,395	$659
Equipment	$1,328	$632	$1,136
TOTALS	**$37,870**	**$40,806**	**$43,286**
2229 CONSULTATION TO STAFF			
Special Education Consultation	$2,610	$2,520	$2,520
TOTALS	**$2,610**	**$2,520**	**$2,520**
2310 SCHOOL BOARD/SAU			
Salaries-School Board	$4,400	$4,400	$4,400
Stenographer Services	$570	$1,000	$1,000
Benefits	$472	$555	$571
Advertising	$50	$200	$200
School Board Expenses	$1,132	$2,450	$2,200
NH School Boards Association	$2,463	$2,700	$2,600
Salary-District Treasurer	$1,500	$1,700	$1,700
District Meeting Officials	$80	$290	$290
Legal & Audit Services	$6,223	$6,900	$6,900
Legal Services-Negotiations	$4,627	$0	$0
SAU #29	$124,701	$130,528	$148,655
TOTALS	**$146,218**	**$150,723**	**$168,516**

EXPENDITURE ACCOUNTS	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED BY SCHOOL BOARD
2410 SCHOOL ADMINISTRATION			
Principal's Salary (incl retire stipend)	$66,035	$65,427	$69,712
Secretary's Salary	$30,529	$31,657	$32,584
Benefits	$16,867	$23,222	$19,711
Repairs	$85	$250	$50
Copier Maintenance	$3,930	$3,716	$4,489
Telephone	$3,334	$4,400	$3,900
Postage	$1,184	$1,400	$1,200
Printing	$1,471	$1,425	$1,800
Supplies	$1,025	$300	$350
Software/Computer Fees	$2,510	$8,618	$8,630
Professional Dues	$878	$859	$859
Administrative Stipend	$600	$600	$600
Equipment	$0	$0	$0
TOTALS	**$128,448**	**$141,874**	**$143,885**
2600 BUILDING SERVICES			
Custodians' Salaries	$56,147	$56,469	$56,336
Custodians' Benefits	$23,512	$25,190	$26,395
Water/Sewer	$1,392	$1,600	$1,600
Rubbish Removal	$2,191	$2,200	$2,250
Maintenance Services	$16,193	$16,350	$16,350
Repairs to Building	$32,543	$20,000	$20,000
Insurance	$9,124	$10,000	$10,000
Custodial Supplies	$5,259	$5,750	$6,000
Building Materials	$358	$1,500	$1,500
Electricity	$18,395	$20,000	$20,000
Fuel Oil/Gas	$15,806	$12,550	$19,300
Equipment	$109	$2,400	$600
TOTALS	**$181,029**	**$174,009**	**$180,331**
2700 PUPIL TRANSPORTATION			
Regular Transportation-Elementary	$60,998	$66,096	$68,410
Regular Transportation-High School	$30,453	$28,327	$29,318
Special Transportation-Elementary	$15,790	$0	$2,300
Special Transportation-High School	$9,526	$10,000	$16,800
Athletic Transportation	$6,002	$5,350	$5,510
Field Trips	$4,080	$6,120	$5,475
TOTALS	**$126,849**	**$115,893**	**$127,813**
3000 OTHER EXPENSES			
Student Loan Reim.	$0	$3,000	$3,000
Criminal Record/Physical Reim.	$170	$500	$500
Trust Funds/Scholarships	$4,000	$4,000	$4,000
TOTALS	**$4,170**	**$7,500**	**$7,500**
5200 FUND TRANSFERS			
School Lunch	$9,404	$70,000	$70,000
Federal Programs	$0	$40,000	$40,000
Capital Reserve	$50,000	$60,662	$0
Expendable Trust	$20,000	$20,000	$0
TOTALS	**$79,404**	**$190,662**	**$110,000**
GRAND TOTALS	**$3,172,040**	**$3,505,631**	**$3,582,056**

ESTIMATED REVENUES	2003-04 ACTUAL	2004-05 BUDGET	2005-06 PROPOSED
Unreserved Fund Balance	$254,099	$80,662	$90,000
Local Property Tax	**$1,423,448**	**$1,942,240**	**$2,019,481**
Interest	$1,396	$2,500	$2,500
Lunch Local	$0	$45,000	$45,000
Trust Funds-Scholarships	$4,000	$4,000	$4,000
Shared Teacher Reimbursements	$45,710	$45,115	$49,645
Other Local Revenue	$7,804	$2,750	$3,000
NH Adequacy Grant	**$1,051,066**	**$916,241**	**$890,309**
NH Property Tax	**$482,679**	**$405,123**	**$413,121**
NH Building Aid	$0	$0	$0
NH Catastrophic Aid	$0	$0	$0
NH Child Nutrition	$0	$2,000	$2,000
Medicaid Reimbursement	$21,099	$5,000	$5,000
Lunch-Federal	$0	$18,000	$18,000
Federal Projects	$0	$40,000	$40,000
TOTALS	**$3,291,302**	**$3,508,631**	**$3,582,056**

Budget Increase	**$73,425**	**2.09%**
Property Tax Increase	**$85,239**	**3.63%**
Tax Rate Increase		**$0.62**
Tax Increase on home assessed for $100,000		**$62**
Increase Since 1998-99 Year Property Tax*		**2.52%**

* Compared to $2,372,866 in total property taxes in 1998/99 - the last year prior to the "Claremont" settlement

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING OF THE MARLBOROUGH SCHOOL DISTRICT MARCH 4, 2004

Meeting called to order at 7:01p.m. by the Moderator John Fletcher. The National Anthem was played and the Moderator led the Pledge of Allegiance to our country's flag. He introduced staff members and visiting officials. He asked the meeting for approval to allow the non-residents guests to speak if asked to. He then outlined the rules of the conduct of the meeting.

ARTICLE 1: Voted favorably by acclamation on the motion of Cathy Blanchard, supported by Sylvie Rice, that the District receive the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: Voted favorably by acclamation on the motion of Jim Carley, supported by Cathy Blanchard, that the District raise and appropriate the sum of $3,427,969 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District.

ARTICLE 3: Voted favorably by acclamation on the motion of Elaina Waibel, supported by Sylvie Rice, that the District appropriate and authorize the school board to transfer up to $20,000 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2004, to the High School Tuition/Special Education Fund established by the voters on March 9, 2000, for the purpose of paying future year unanticipated high school tuition and special education costs.

ARTICLE 4: Voted favorably by acclamation on the motion of Frederick Mead, supported by Elaina Waibel, that the District appropriate and authorize the school board to transfer up to $100,000 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2004, to the Capital Reserve Fund established Education by the voters on March 9, 1989, for the purpose of construction and/or renovation of buildings and/or related costs to said construction, and/or renovation. If there is an insufficient undesignated fund balance as of June 30, 2004 to fund this appropriation and the appropriation in Article 3 (Tuition/Special Trust), Article 3 will be funded first, with any additional surplus to be applied to this warrant article.

ARTICLE 5: Voted favorably by acclamation on the motion of Sylvie Rice, supported by Lawrence Robinson, that no further business appearing, that the meeting be adjourned at 8:02 pm. On March 4, 2004.

Attest:
Susan A. Bemis, District Clerk

FOR THE ELECTION OF OFFICERS
MARCH 9, 2004

At a legal meeting of the votes of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 9, 2004, the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, , given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as follows.

NUMBERS OF NAMES ON REGULAR CHECKLIST 1264

TOTAL NUMBER OF MARLBOROUGH
SCHOOL DISTRICT BALLOTS CAST

REGULAR	175
ABSENTEE	6

ONE MEMBER OF THE SCHOOL BOARD (Three years)

Frederick (Ted) Mead	Had 143 votes
Alan (Lucky) Parker	Had 25 votes

A true copy of record attest:
Susan A. Bemis
School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 2003 to June 30, 2004

Marlborough School District

SUMMARY

Cash on hand July 1, 2003 (Treasurer's bank balance)		$ 285,704.44
Received from Selectmen (Include amounts actually received):		
Current Appropriation	$ 1,906,127.00	
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriations		
Revenue from State Sources	$ 1,091,287.37	
Revenue from Federal Sources	$ 21,202.94	
Received from Tuitions		
Received as Income from Trust Funds	$ 5,500.00	
Received from Sale of Notes & Bonds (Principal only)		
Received from Capital Reserve Funds		
Received from all Other Sources	$ 123,282.35	
Total Receipts		$ 3,147,399.66
TOTAL AVAILABLE FOR FISCAL YEAR (Balance & Receipts)		$ 3,433,104.10
LESS SCHOOL BOARD ORDERS PAID		($ 3,284,864.43)
BALANCE ON HAND JUNE 30, 2004 (Treasurer's Bank Balance)		$ 148,239.67

Barbara B. Mason
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements, and other financial records of the treasurer of the School District of Marlborough of which the above is a true summary for the fiscal year ending June 30, 2004, and find them correct in all respects.

Auditors: _____

Date: _____, _____ _____

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Marlborough School District
Marlborough, New Hampshire

We have audited the accompanying financial statements of the Marlborough School District as of and for the year ended June 30, 2004 as shown on pages 2 through 4. These financial statements are the responsibility of the Marlborough School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable, and fiduciary fund types, nor are major and non-major funds, separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Marlborough School District as of June 30, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Marlborough School District basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Marlborough School District do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

Plodzik & Sanderson
Professional Association

October 29, 2004

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